

REPUBLIC OF SOUTH AFRICA

DIVISION OF REVENUE AMENDMENT BILL

*(As introduced in the National Assembly (proposed section 76); explanatory summary of
Bill published in Government Gazette No. 39277 of 9 October 2015)
(The English text is the official text of the Bill)*

(MINISTER OF FINANCE)

[B 27—2015]

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BILL

To amend the Division of Revenue Act, 2015, in accordance with the Money Bills Amendment Procedure and Related Matters Act, 2009 (Act No. 9 of 2009); and to provide for matters connected therewith.

PREAMBLE

WHEREAS section 214(1) of the Constitution of the Republic of South Africa, 1996, requires an Act of Parliament to provide for—

- (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
- (b) the determination of each province's equitable share of the provincial share of that revenue; and
- (c) any other allocations to provinces, local government or municipalities from the national government's share of that revenue, and any conditions on which those allocations may be made;

WHEREAS the Division of Revenue Act, 2015 (Act No. 1 of 2015), gives effect to section 214(1) of the Constitution in respect of the 2015/16 financial year;

AND WHEREAS section 12(4) of the Money Bills Amendment Procedure and Related Matters Act, 2009 (Act No. 9 of 2009), requires the Minister of Finance to table a division of revenue amendment Bill with a revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year,

BE IT THEREFORE ENACTED by the Parliament of the Republic of South Africa, as follows:—

Substitution of Column A of Schedules 1, 2 and 3, Part A of Schedule 4, Part A of Schedule 5 and Parts A and B of Schedule 6 to Act 1 of 2015

1. (1) Column A of Schedule 1 to this Act is hereby substituted for Column A of Schedule 1 to the Division of Revenue Act, 2015 (hereinafter referred to as the principal Act), setting out the equitable division of revenue raised nationally among the national, provincial and local spheres of government for the 2015/16 financial year. 5

(2) Column A of Schedule 2 to this Act is hereby substituted for Column A of Schedule 2 to the principal Act, setting out each province's equitable share of the provincial share raised nationally for the 2015/16 financial year. 10

(3) Column A of Schedule 3 to this Act is hereby substituted for Column A of Schedule 3 to the principal Act, setting out each municipality's equitable share of the local government's share raised nationally for the 2015/16 financial year.

(4) Column A of Part A of Schedule 4 to this Act is hereby substituted for Column A of Part A of Schedule 4 to the principal Act, specifying the allocations to provinces for the 2015/16 financial year to supplement the funding of programmes or functions funded from provincial budgets. 15

(5) Column A of Part A of Schedule 5 to this Act is hereby substituted for Column A of Part A of Schedule 5 to the principal Act, specifying the specific purpose allocations to provinces for the 2015/16 financial year.

(6) Column A of Parts A and B of Schedule 6 to this Act is hereby substituted for Column A of Parts A and B of Schedule 6 to the principal Act, specifying the allocations-in-kind to provinces and municipalities for designated special programmes for the 2014/15 financial year. 5

Short title

2. This Act is called the Division of Revenue Amendment Act, 2015.

SCHEDULE 1

**EQUITABLE DIVISION OF REVENUE RAISED NATIONALLY AMONG THE
THREE SPHERES OF GOVERNMENT**

Spheres of Government	Column A		
	2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
	R'000	R'000	R'000
National ^{1,2}	789 463 526	23 459 963	812 923 489
Provincial	382 673 477	3 826 532	386 500 009
Local	50 207 698	1 498 818	51 706 516
TOTAL	1 222 344 701	28 785 313	1 251 130 014

- National share includes conditional allocations to provincial and local spheres, general fuel levy sharing with metropolitan municipalities, debt-service costs and the contingency reserve*
- Direct charges for the provincial equitable share are netted out*

SCHEDULE 2

**DETERMINATION OF EACH PROVINCE'S EQUITABLE SHARE OF THE
PROVINCIAL SPHERE'S SHARE OF REVENUE RAISED NATIONALLY
(as a direct charge against the National Revenue Fund)**

Province	Column A		
	2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
	R'000	R'000	R'000
Eastern Cape	54 311 819	555 160	54 866 979
Free State	21 757 298	238 794	21 996 092
Gauteng	73 413 414	686 829	74 100 243
KwaZulu-Natal	82 253 946	877 619	83 131 565
Limpopo	45 377 444	488 758	45 866 202
Mpumalanga	31 029 509	307 134	31 336 643
Northern Cape	10 137 746	87 899	10 225 645
North West	26 150 635	246 412	26 397 047
Western Cape	38 241 666	337 927	38 579 593
TOTAL	382 673 477	3 826 532	386 500 009

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

			National Financial Year		
			Column A		
Number	Municipality	2015/16	Adjustment	2015/16 Adjusted	
		Main Allocation			Allocation
			R'000	R'000	R'000
EASTERN CAPE					
A	BUF Buffalo City	655 141	-	655 141	
A	NMA Nelson Mandela Bay	774 616	-	774 616	
B	EC101 Camdeboo	43 279	-	43 279	
B	EC102 Blue Crane Route	44 654	-	44 654	
B	EC103 Ikwezi	20 720	-	20 720	
B	EC104 Makana	75 767	-	75 767	
B	EC105 Ndlambe	73 102	-	73 102	
B	EC106 Sundays River Valley	55 182	-	55 182	
B	EC107 Baviaans	23 452	-	23 452	
B	EC108 Kouga	82 099	-	82 099	
B	EC109 Kou-Kamma	37 662	-	37 662	
C	DC10 Sarah Baartman District Municipality	80 759	-	80 759	
Total: Cadadu Municipalities		536 676	-	536 676	
B	EC121 Mbashe	209 735	-	209 735	
B	EC122 Mquma	234 405	-	234 405	
B	EC123 Great Kei	42 202	-	42 202	
B	EC124 Amahlathi	124 034	-	124 034	
B	EC126 Ngqushwa	82 854	-	82 854	
B	EC127 Nkonkobe	130 357	-	130 357	
B	EC128 Nxuba	26 561	6 393	32 954	
C	DC12 Amathole District Municipality	699 595	-	699 595	
Total: Amatole Municipalities		1 549 743	6 393	1 556 136	
B	EC131 Inxuba Yethemba	40 912	-	40 912	
B	EC132 Tsolwana	38 820	-	38 820	
B	EC133 Inkwanca	24 998	-	24 998	
B	EC134 Lukhanji	117 676	-	117 676	
B	EC135 Intsika Yethu	145 974	-	145 974	
B	EC136 Emalahleni	116 537	-	116 537	
B	EC137 Engcobo	134 844	-	134 844	
B	EC138 Sakhisizwe	59 581	-	59 581	
C	DC13 Chris Hani District Municipality	446 759	-	446 759	
Total: Chris Hani Municipalities		1 126 101	-	1 126 101	
B	EC141 Elundini	132 110	-	132 110	
B	EC142 Senqu	135 985	-	135 985	
B	EC143 Maletswai	27 487	6 877	34 364	
B	EC144 Gariep	27 626	-	27 626	
C	DC14 Joe Gqabi District Municipality	209 607	-	209 607	
Total: Joe Gqabi Municipalities		532 815	6 877	539 692	
B	EC153 Ngquza Hill	200 197	-	200 197	
B	EC154 Port St Johns	120 534	-	120 534	
B	EC155 Nyandeni	216 750	-	216 750	
B	EC156 Mhlontlo	159 404	-	159 404	
B	EC157 King Sabata Dalindyebo	251 210	-	251 210	
C	DC15 O.R. Tambo District Municipality	622 201	-	622 201	
Total: O.R. Tambo Municipalities		1 570 296	-	1 570 296	
B	EC441 Matatiele	176 181	-	176 181	
B	EC442 Umzimvubu	169 767	-	169 767	
B	EC443 Mbizana	181 314	-	181 314	
B	EC152 Ntabankulu	98 871	-	98 871	
C	DC44 Alfred Nzo District Municipality	365 517	-	365 517	
Total: Alfred Nzo Municipalities		991 650	-	991 650	
Total: Eastern Cape Municipalities		7 737 038	13 270	7 750 308	

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

		National Financial Year		
		Column A		
Number	Municipality	2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
		R'000	R'000	R'000
FREE STATE				
A	MAN Mangaung	596 652	-	596 652
B	FS161 Letsemeng	49 784	-	49 784
B	FS162 Kopanong	78 370	-	78 370
B	FS163 Mohokare	54 870	-	54 870
B	FS171 Naledi	40 967	-	40 967
C	DC16 Xhariep District Municipality	30 091	-	30 091
Total: Xhariep Municipalities		254 082	-	254 082
B	FS181 Masilonyana	88 321	22 980	111 301
B	FS182 Tokologo	44 637	-	44 637
B	FS183 Tswelopele	62 570	-	62 570
B	FS184 Matjhabeng	402 909	153 172	556 081
B	FS185 Nala	120 422	34 180	154 602
C	DC18 Lejweleputswa District Municipality	110 390	-	110 390
Total: Lejweleputswa Municipalities		829 249	210 332	1 039 581
B	FS191 Setsoto	166 309	-	166 309
B	FS192 Dihlabeng	125 216	35 579	160 795
B	FS193 Nketoana	80 525	21 400	101 925
B	FS194 Maluti-a-Phofung	451 439	106 209	557 648
B	FS195 Phumelela	60 462	-	60 462
B	FS196 Mantsopa	69 174	18 396	87 570
C	DC19 Thabo Mofutsanyana District Municipality	96 978	-	96 978
Total: Thabo Mofutsanyana Municipalities		1 050 103	181 584	1 231 687
B	FS201 Moqhaka	161 083	-	161 083
B	FS203 Ngwathe	159 059	27 845	186 904
B	FS204 Metsimaholo	115 423	29 126	144 549
B	FS205 Mafube	78 587	9 968	88 555
C	DC20 Fezile Dabi District Municipality	140 135	-	140 135
Total: Fezile Dabi Municipalities		654 287	66 939	721 226
Total: Free State Municipalities		3 384 373	458 855	3 843 228

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

		National Financial Year		
		Column A		
Number	Municipality	2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
		R'000	R'000	R'000
GAUTENG				
A	EKU Ekurhuleni	2 181 182	-	2 181 182
A	JHB City of Johannesburg	2 864 065	-	2 864 065
A	TSH City of Tshwane	1 654 390	-	1 654 390
B	GT421 Emfuleni	600 889	-	600 889
B	GT422 Midvaal	68 291	-	68 291
B	GT423 Lesedi	82 794	-	82 794
C	DC42 Sedibeng District Municipality	245 760	-	245 760
Total: Sedibeng Municipalities		997 734	-	997 734
B	GT481 Mogale City	259 185	-	259 185
B	GT482 Randfontein	95 613	27 191	122 804
B	GT483 Westonaria	121 466	37 770	159 236
B	GT484 Merafong City	168 320	-	168 320
C	DC48 West Rand District Municipality	184 842	-	184 842
Total: West Rand Municipalities		829 426	64 961	894 387
Total: Gauteng Municipalities		8 526 797	64 961	8 591 758

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

		National Financial Year		
		Column A		
Number	Municipality	2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
		R'000	R'000	R'000
KWAZULU-NATAL				
A	ETH eThekweni	2 115 453	-	2 115 453
B	KZN211 Vulamehlo	62 870	-	62 870
B	KZN212 uMndoni	60 678	-	60 678
B	KZN213 Umzumbe	127 112	-	127 112
B	KZN214 uMuziwabantu	76 322	-	76 322
B	KZN215 Eziqoleni	43 543	-	43 543
B	KZN216 Hibiscus Coast	125 965	-	125 965
C	DC21 Ugu District Municipality	362 776	-	362 776
Total: Ugu Municipalities		859 266	-	859 266
B	KZN221 uMshwathi	84 824	-	84 824
B	KZN222 uMngeni	44 316	-	44 316
B	KZN223 Mpofana	27 603	-	27 603
B	KZN224 Impendle	32 943	-	32 943
B	KZN225 Msunduzi	395 786	-	395 786
B	KZN226 Mkhambathini	51 341	-	51 341
B	KZN227 Richmond	54 162	-	54 162
C	DC22 Umgungundlovu District Municipality	398 469	-	398 469
Total: Umgungundlovu Municipalities		1 089 444	-	1 089 444
B	KZN232 Emnambithi/Ladysmith	120 062	-	120 062
B	KZN233 Indaka	75 580	-	75 580
B	KZN234 Umtshezi	50 138	-	50 138
B	KZN235 Okhahlamba	98 494	-	98 494
B	KZN236 Imbabazane	84 471	-	84 471
C	DC23 Uthukela District Municipality	310 472	-	310 472
Total: Uthukela Municipalities		739 217	-	739 217
B	KZN241 Endumeni	41 242	-	41 242
B	KZN242 Nquthu	115 965	-	115 965
B	KZN244 Msinga	134 627	-	134 627
B	KZN245 Umvoti	85 271	-	85 271
C	DC24 Umzinyathi District Municipality	240 374	-	240 374
Total: Umzinyathi Municipalities		617 479	-	617 479
B	KZN252 Newcastle	298 215	-	298 215
B	KZN253 Emadlangeni	21 017	-	21 017
B	KZN254 Dannhauser	74 181	-	74 181
C	DC25 Amajuba District Municipality	120 927	-	120 927
Total: Amajuba Municipalities		514 340	-	514 340

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GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

		National Financial Year		
		Column A		
Number	Municipality	2015/16	Adjustment	2015/16 Adjusted
		Main Allocation		Allocation
		R'000	R'000	R'000
B	KZN261 eDumbe	57 632	-	57 632
B	KZN262 uPhongolo	96 890	-	96 890
B	KZN263 Abaqulusi	106 693	-	106 693
B	KZN265 Nongoma	123 997	-	123 997
B	KZN266 Ulundi	128 213	-	128 213
C	DC26 Zululand District Municipality	322 706	-	322 706
Total: Zululand Municipalities		836 131	-	836 131
B	KZN271 Umhlabuyalingana	121 138	-	121 138
B	KZN272 Jozini	136 441	-	136 441
B	KZN273 The Big Five False Bay	31 134	-	31 134
B	KZN274 Hlabisa	49 368	-	49 368
B	KZN275 Mtubatuba	116 487	-	116 487
C	DC27 Umkhanyakude District Municipality	265 376	-	265 376
Total: Umkhanyakude Municipalities		719 944	-	719 944
B	KZN281 Mfolozi	93 949	-	93 949
B	KZN282 uMhlathuze	229 925	-	229 925
B	KZN283 Ntambanana	42 362	-	42 362
B	KZN284 uMlalazi	145 537	-	145 537
B	KZN285 Mthonjaneni	38 963	-	38 963
B	KZN286 Nkandla	82 242	-	82 242
C	DC28 uThungulu District Municipality	410 276	-	410 276
Total: Uthungulu Municipalities		1 043 254	-	1 043 254
B	KZN291 Mandeni	119 361	-	119 361
B	KZN292 KwaDukuza	105 352	-	105 352
B	KZN293 Ndwedwe	110 311	-	110 311
B	KZN294 Maphumulo	74 233	-	74 233
C	DC29 iLembe District Municipality	338 090	-	338 090
Total: iLembe Municipalities		747 347	-	747 347
B	KZN431 Ingwe	83 132	-	83 132
B	KZN432 Kwa Sani	15 076	-	15 076
B	KZN433 Greater Kokstad	47 497	-	47 497
B	KZN434 Ubuhlebezwe	85 227	-	85 227
B	KZN435 Umzimkhulu	151 222	-	151 222
C	DC43 Harry Gwala District Municipality	241 033	-	241 033
Total: Sisonke Municipalities		623 187	-	623 187
Total: KwaZulu-Natal Municipalities		9 905 062	-	9 905 062

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

		National Financial Year		
		Column A		
Number	Municipality	2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
		R'000	R'000	R'000
LIMPOPO				
B	LIM331 Greater Giyani	221 971	-	221 971
B	LIM332 Greater Letaba	208 866	-	208 866
B	LIM333 Greater Tzaneen	288 642	-	288 642
B	LIM334 Ba-Phalaborwa	107 805	22 549	130 354
B	LIM335 Maruleng	92 441	-	92 441
C	DC33 Mopani District Municipality	631 553	-	631 553
Total: Mopani Municipalities		1 551 278	22 549	1 573 827
B	LIM341 Musina	47 735	-	47 735
B	LIM342 Mutale	88 938	-	88 938
B	LIM343 Thulamela	433 020	-	433 020
B	LIM344 Makhado	354 731	-	354 731
C	DC34 Vhembe District Municipality	681 432	-	681 432
Total: Vhembe Municipalities		1 605 856	-	1 605 856
B	LIM351 Blouberg	147 635	-	147 635
B	LIM352 Aganang	122 831	-	122 831
B	LIM353 Molemole	106 287	-	106 287
B	LIM354 Polokwane	522 595	-	522 595
B	LIM355 Lepelle-Nkumpi	204 754	-	204 754
C	DC35 Capricorn District Municipality	502 417	-	502 417
Total: Capricorn Municipalities		1 606 519	-	1 606 519
B	LIM361 Thabazimbi	60 064	12 249	72 313
B	LIM362 Lephale	87 409	-	87 409
B	LIM364 Mookgopong	41 540	-	41 540
B	LIM365 Modimolle	59 775	-	59 775
B	LIM366 Bela-Bela	63 428	-	63 428
B	LIM367 Mogalakwena	341 563	-	341 563
C	DC36 Waterberg District Municipality	111 232	-	111 232
Total: Waterberg Municipalities		765 011	12 249	777 260
B	LIM471 Ephraim Mogale	118 546	-	118 546
B	LIM472 Elias Motsoaledi	212 959	-	212 959
B	LIM473 Makhuduthamaga	228 571	-	228 571
B	LIM474 Fetakgomo	83 169	-	83 169
B	LIM475 Greater Tubatse	234 852	-	234 852
C	DC47 Sekhukhune District Municipality	546 538	-	546 538
Total: Sekhukhune Municipalities		1 424 635	-	1 424 635
Total: Limpopo Municipalities		6 953 299	34 798	6 988 097

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

		National Financial Year		
		Column A		
Number	Municipality	2015/16	Adjustment	2015/16 Adjusted
		Main Allocation		Allocation
		R'000	R'000	R'000
MPUMALANGA				
B	MP301 Albert Luthuli	219 137	-	219 137
B	MP302 Msukaligwa	114 641	31 124	145 765
B	MP303 Mkhondo	153 190	34 481	187 671
B	MP304 Pixley Ka Seme	91 201	-	91 201
B	MP305 Lekwa	83 027	23 031	106 058
B	MP306 Dipaleseng	52 509	-	52 509
B	MP307 Govan Mbeki	194 986	52 429	247 415
C	DC30 Gert Sibande District Municipality	270 971	-	270 971
Total: Gert Sibande Municipalities		1 179 662	141 065	1 320 727
B	MP311 Victor Khanye	67 348	-	67 348
B	MP312 Emalaheni	229 575	55 768	285 343
B	MP313 Steve Tshwete	119 935	-	119 935
B	MP314 Emakhazeni	48 486	11 451	59 937
B	MP315 Thembisile Hani	288 644	-	288 644
B	MP316 Dr JS Moroka	314 082	-	314 082
C	DC31 Nkangala District Municipality	326 223	-	326 223
Total: Nkangala Municipalities		1 394 293	67 219	1 461 512
B	MP321 Thaba Chweu	104 771	-	104 771
B	MP322 Mbombela	462 073	-	462 073
B	MP323 Umjindi	67 369	15 795	83 164
B	MP324 Nkomazi	423 037	88 323	511 360
B	MP325 Bushbuckridge	635 931	147 631	783 562
C	DC32 Ehlanzeni District Municipality	217 441	-	217 441
Total: Ehlanzeni Municipalities		1 910 622	251 749	2 162 371
Total: Mpumalanga Municipalities		4 484 577	460 033	4 944 610

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

		National Financial Year		
		Column A		
Number	Municipality	2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
		R'000	R'000	R'000
NORTHERN CAPE				
B	NC061 Richtersveld	13 401	-	13 401
B	NC062 Nama Khoi	36 818	9 560	46 378
B	NC064 Kamiesberg	17 563	2 361	19 924
B	NC065 Hantam	20 662	-	20 662
B	NC066 Karoo Hoogland	15 812	-	15 812
B	NC067 Khâi-Ma	14 782	2 789	17 571
C	DC6 Namakwa District Municipality	35 005	-	35 005
Total: Namakwa Municipalities		154 043	14 710	168 753
B	NC071 Ubuntu	25 241	3 050	28 291
B	NC072 Umsobomvu	34 931	-	34 931
B	NC073 Emthanjeni	35 929	-	35 929
B	NC074 Kareeberg	18 021	-	18 021
B	NC075 Renosterberg	18 179	1 989	20 168
B	NC076 Thembelihle	18 676	4 533	23 209
B	NC077 Siyathemba	24 220	6 079	30 299
B	NC078 Siyancuma	39 475	10 298	49 773
C	DC7 Pixley Ka Seme District Municipality	35 320	-	35 320
Total: Pixley Ka Seme Municipalities		249 992	25 949	275 941
B	NC081 Mier	14 577	-	14 577
B	NC082 !Kai !Garib	52 338	-	52 338
B	NC083 //Khara Hais	57 629	-	57 629
B	NC084 !Kheis	19 697	-	19 697
B	NC085 Tsantsabane	28 192	-	28 192
B	NC086 Kgatelopele	17 104	-	17 104
C	DC8 Z.F. Mgcawu District Municipality	50 237	-	50 237
Total: Siyanda Municipalities		239 774	-	239 774
B	NC091 Sol Plaatje	143 335	-	143 335
B	NC092 Dikgatlong	58 153	13 995	72 148
B	NC093 Magareng	34 766	3 995	38 761
B	NC094 Phokwane	77 299	18 055	95 354
C	DC9 Frances Baard District Municipality	98 936	-	98 936
Total: Frances Baard Municipalities		412 489	36 045	448 534
B	NC451 Joe Morolong	115 253	-	115 253
B	NC452 Ga-Segonyana	109 444	-	109 444
B	NC453 Gamagara	22 923	-	22 923
C	DC45 John Taolo Gaetsewe District Municipality	64 383	-	64 383
Total: John Taolo Gaetsewe Municipalities		312 003	-	312 003
Total: Northern Cape Municipalities		1 368 301	76 704	1 445 005

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

		National Financial Year		
		Column A		
Number	Municipality	2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
		R'000	R'000	R'000
NORTH WEST				
B	NW371 Moretele	260 987	-	260 987
B	NW372 Madibeng	457 443	116 879	574 322
B	NW373 Rustenburg	399 145	-	399 145
B	NW374 Kgetlengrivier	57 478	13 540	71 018
B	NW375 Moses Kotane	322 570	-	322 570
C	DC37 Bojanala Platinum District Municipality	294 712	-	294 712
Total: Bojanala Platinum Municipalities		1 792 335	130 419	1 922 754
B	NW381 Ratlou	99 822	-	99 822
B	NW382 Tswaing	86 304	20 102	106 406
B	NW383 Mafikeng	173 855	34 922	208 777
B	NW384 Ditsobotla	88 789	9 346	98 135
B	NW385 Ramotshere Moiloa	127 415	-	127 415
C	DC38 Ngaka Modiri Molema District Municipality	510 260	-	510 260
Total: Ngaka Modiri Molema Municipalities		1 086 445	64 370	1 150 815
B	NW392 Naledi	39 618	-	39 618
B	NW393 Mamusa	43 070	10 065	53 135
B	NW394 Greater Taung	171 557	-	171 557
B	NW396 Lekwa-Teemane	37 480	8 859	46 339
B	NW397 NW397	102 421	-	102 421
C	DC39 Dr Ruth Segomotsi Mompati District Municipality	260 500	60 525	321 025
Total: Dr Ruth Segomotsi Mompati Municipalities		654 646	79 449	734 095
B	NW401 Ventersdorp	63 366	14 843	78 209
B	NW402 Tlokwe	119 625	-	119 625
B	NW403 City of Matlosana	339 737	77 880	417 617
B	NW404 Maquassi Hills	91 878	23 236	115 114
C	DC40 Dr Kenneth Kaunda District Municipality	165 682	-	165 682
Total: Dr Kenneth Kaunda Municipalities		780 288	115 959	896 247
Total: North West Municipalities		4 313 714	390 197	4 703 911

SCHEDULE 3

**DETERMINATION OF EACH MUNICIPALITY'S EQUITABLE SHARE OF THE LOCAL
GOVERNMENT SPHERE'S SHARE OF REVENUE RAISED NATIONALLY**

		National Financial Year		
		Column A		
Number	Municipality	2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
		R'000	R'000	R'000
WESTERN CAPE				
A	CPT City of Cape Town	1 809 797	-	1 809 797
B	WC011 Matzikama	41 409	-	41 409
B	WC012 Cederberg	34 235	-	34 235
B	WC013 Bergrivier	30 454	-	30 454
B	WC014 Saldanha Bay	55 497	-	55 497
B	WC015 Swartland	51 772	-	51 772
C	DC1 West Coast District Municipality	80 458	-	80 458
Total: West Coast Municipalities		293 825	-	293 825
B	WC022 Witzenberg	54 850	-	54 850
B	WC023 Drakenstein	96 845	-	96 845
B	WC024 Stellenbosch	84 962	-	84 962
B	WC025 Breede Valley	81 661	-	81 661
B	WC026 Langeberg	57 378	-	57 378
C	DC2 Cape Winelands District Municipality	217 006	-	217 006
Total: Cape Winelands Municipalities		592 702	-	592 702
B	WC031 Theewaterskloof	63 908	-	63 908
B	WC032 Overstrand	64 598	-	64 598
B	WC033 Cape Agulhas	20 679	-	20 679
B	WC034 Swellendam	21 922	-	21 922
C	DC3 Overberg District Municipality	51 338	-	51 338
Total: Overberg Municipalities		222 445	-	222 445
B	WC041 Kannaland	22 391	-	22 391
B	WC042 Hessequa	31 529	-	31 529
B	WC043 Mossel Bay	63 673	-	63 673
B	WC044 George	100 693	-	100 693
B	WC045 Oudtshoorn	54 373	-	54 373
B	WC047 Bitou	57 298	-	57 298
B	WC048 Knysna	56 163	-	56 163
C	DC4 Eden District Municipality	138 902	-	138 902
Total: Eden Municipalities		525 022	-	525 022
B	WC051 Laingsburg	12 015	-	12 015
B	WC052 Prince Albert	15 247	-	15 247
B	WC053 Beaufort West	44 160	-	44 160
C	DC5 Central Karoo District Municipality	19 324	-	19 324
Total: Central Karoo Municipalities		90 746	-	90 746
Total: Western Cape Municipalities		3 534 537	-	3 534 537
Unallocated				
National Total		50 207 698	1 498 818	51 706 516

SCHEDULE 4, PART A

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2015/16 Main Allocation R'000	Adjustment R'000	2015/16 Adjusted Allocation R'000
Agriculture, Forestry and Fisheries (Vote 24)	Comprehensive Agricultural Support Programme Grant	To provide effective agricultural support services, promote and facilitate agricultural development by targeting beneficiaries of land restitution and redistribution, and other previously disadvantaged producers who have acquired land through private means and are engaged in value-adding enterprises domestically, or involved in exports; to address damage to infrastructure caused by floods.	General conditional allocation to provinces	Eastern Cape	261 909	(7 510)	254 399
				Free State	171 012	(96)	170 916
				Gauteng	82 454	(123)	82 331
				KwaZulu-Natal	226 161	-	226 161
				Limpopo	261 844	-	261 844
				Mpumalanga	169 684	-	169 684
				Northern Cape	135 768	(259)	135 509
				North West	195 066	(3 169)	191 897
				Western Cape	147 054	(69)	146 985
				TOTAL	1 650 952	(11 226)	1 639 726
Basic Education (Vote 14)	(a) Education Infrastructure Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in education including district and circuit accommodation; to enhance capacity to deliver infrastructure in education; to address damage to infrastructure caused by natural disasters.	General conditional allocation to provinces	Eastern Cape	1 703 877	(109 405)	1 594 472
				Free State	762 553	-	762 553
				Gauteng	935 725	(5 817)	929 908
				KwaZulu-Natal	1 978 683	-	1 978 683
				Limpopo	805 128	(12 303)	792 825
				Mpumalanga	857 247	(221)	857 026
				Northern Cape	446 998	(26)	446 972
				North West	995 107	(35 340)	959 767
				Western Cape	1 032 237	-	1 032 237
				Unallocated	-	-	-
TOTAL	9 517 555	(163 112)	9 354 443				
	(b) Occupational Specific Dispensation for Education Sector Therapists Grant	To augment the baseline compensation budget of the Provincial Education Departments (PEDs) to enable them to comply with the Education Labour Relations Council Collective Agreement 1 of 2012.	General conditional allocation to provinces	Eastern Cape	2 067	(9)	2 058
				Free State	5 775	-	5 775
				Gauteng	29 442	(567)	28 875
				KwaZulu-Natal	13 079	-	13 079
				Limpopo	-	-	-
				Mpumalanga	337	-	337
				Northern Cape	2	(1)	1
North West	446	(148)	298				
Western Cape	15 852	-	15 852				
TOTAL	67 000	(725)	66 275				

SCHEDULE 4, PART A
ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A					
					2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation			
Health (Vote 16)	(a) Health Professions Training and Development Grant	Support provinces to fund service costs associated with training health science trainees on the public service platform.	Nationally assigned function to provinces	Eastern Cape	R'000	R'000	R'000			
				Free State	204 430	-	204 430			
				Gauteng	149 756	-	149 756			
				KwaZulu-Natal	829 604	-	829 604			
				Limpopo	299 513	-	299 513			
				Mpumalanga	118 855	-	118 855			
				Northern Cape	97 460	-	97 460			
				North West	78 445	-	78 445			
				Western Cape	106 970	-	106 970			
				TOTAL	489 689	-	489 689			
					2 374 722	-	2 374 722			
				(b) National Tertiary Services Grant	Ensure provision of tertiary health services for all South African citizens; to compensate tertiary facilities for the additional costs associated with provision of these services.	Nationally assigned function to provinces	Eastern Cape	803 770	(1 205)	802 565
							Free State	918 387	(55)	918 332
							Gauteng	3 572 856	(38)	3 572 818
							KwaZulu-Natal	1 530 246	-	1 530 246
							Limpopo	330 462	(146)	330 316
							Mpumalanga	99 311	(8 216)	91 095
Northern Cape	305 477	(7 201)	298 276							
North West	242 625	-	242 625							
Western Cape	2 594 901	-	2 594 901							
TOTAL	10 398 035	(16 861)	10 381 174							

SCHEDULE 4, PART A

ALLOCATIONS TO PROVINCES TO SUPPLEMENT THE FUNDING OF PROGRAMMES OR FUNCTIONS FUNDED FROM PROVINCIAL BUDGETS

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
Transport (Vote 35)	(a) Provincial Roads Maintenance Grant	To supplement provincial investments for routine, periodic and special maintenance; to ensure all roads are classified as per the Road Infrastructure Strategic Framework for South Africa and the Road Classification and Access Management guidelines; to implement and maintain Road Asset Management Systems; to supplement provincial projects for the repair of roads and bridges damaged by declared natural disasters; to improve the state of the road network serving electricity generation infrastructure; to improve road safety with a special focus on pedestrian safety in rural areas.	General conditional allocation to provinces	Eastern Cape	R'000	R'000	R'000
				Free State	1 289 151	(41 104)	1 248 047
				Gauteng	455 821	(10)	455 811
				KwaZulu-Natal	1 779 255	-	1 779 255
				Limpopo	994 762	-	994 762
				Mpumalanga	1 719 418	(1)	1 719 417
				Northern Cape	822 430	-	822 430
				North West	788 060	(2 105)	785 955
				Western Cape	858 962	-	858 962
				TOTAL	9 850 655	(43 220)	9 807 435
	(b) Public Transport Operations Grant	To provide supplementary funding towards public transport services provided by provincial departments of transport.	Nationally assigned function to provinces	Eastern Cape	199 595	-	199 595
				Free State	220 669	-	220 669
				Gauteng	1 860 048	-	1 860 048
				KwaZulu-Natal	924 766	-	924 766
				Limpopo	298 298	-	298 298
				Mpumalanga	502 272	-	502 272
				Northern Cape	44 907	-	44 907
				North West	92 313	-	92 313
				Western Cape	796 580	-	796 580
				TOTAL	4 939 448	-	4 939 448

SCHEDULE 5, PART A

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2015/16 Main Allocation R'000	Adjustment R'000	2015/16 Adjusted Allocation R'000
Agriculture, Forestry and Fisheries (Vote 24)	(a) Ilima/Letsema Projects Grant	To assist vulnerable South African farming communities to achieve an increase in agricultural production and invest in infrastructure that unlocks agricultural production.	Conditional allocation	Eastern Cape		49 672	
				Free State		60 990	
				Gauteng		23 750	
				KwaZulu-Natal		69 401	
				Limpopo		50 337	
				Mpumalanga		46 092	
				Northern Cape		69 458	
				North West		47 406	
				Western Cape		49 607	
				TOTAL		470 768	(4 055)
Arts and Culture (Vote 37)	(b) Land Care Programme Grant: Poverty Relief and Infrastructure Development	To promote sustainable use and management of natural resources by engaging in community-based initiatives that support the pillars of sustainability (social, economic and environmental) leading to greater productivity, food security, job creation and better well-being for all.	Conditional allocation	Eastern Cape		10 000	
				Free State		5 275	
				Gauteng		4 601	
				KwaZulu-Natal		10 666	
				Limpopo		10 001	
				Mpumalanga		5 948	
				Northern Cape		7 302	
				North West		7 971	
				Western Cape		3 933	
				TOTAL		66 363	(1 352)
Arts and Culture (Vote 37)	Community Library Services Grant	To transform urban and rural community library infrastructure, facilities and services (primarily targeting previously disadvantaged communities) through a recapitalised programme at provincial level in support of local government and national initiatives.	Conditional allocation	Eastern Cape		142 976	
				Free State		155 758	
				Gauteng		153 015	
				KwaZulu-Natal		157 569	
				Limpopo		97 721	
				Mpumalanga		150 325	
				Northern Cape		145 545	
				North West		112 936	
				Western Cape		158 469	
				TOTAL		1 311 026	(36 712)

SCHEDULE 5, PART A

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2015/16 Main Allocation R'000	Adjustment R'000	2015/16 Adjusted Allocation R'000
Basic Education (Vote 14)	(a) HIV and AIDS (Life Skills Education) Grant	To support South Africa's HIV prevention strategy by increasing sexual and reproductive health knowledge, skills and appropriate decision making among learners and educators; to mitigate the impact of HIV and TB by providing a caring, supportive and enabling environment for learners and educators; to ensure the provision of a safe, rights-based environment in schools that is free of discrimination, stigma and any form of sexual harassment/abuse; to reduce the vulnerability of children to HIV, TB and sexually transmitted infections (STIs), with a particular focus on orphaned and vulnerable children.	Conditional allocation	Eastern Cape	37 086	(2 582)	34 504
				Free State	10 462	(518)	9 944
				Gauteng	29 945	(1 016)	28 929
				KwaZulu-Natal	50 588	-	50 588
				Limpopo	30 875	(7 824)	23 051
				Mpumalanga	19 631	-	19 631
				Northern Cape	5 281	-	5 281
				North West	17 531	(320)	17 211
				Western Cape	19 631	(40)	19 591
				TOTAL	221 030	(12 300)	208 730
	(b) Maths, Science and Technology Grant	To provide support and resources to schools, teachers and learners for the improvement of Mathematics, Sciences and Technology (MST) teaching and learning at selected public schools; to improve the achievement of learner participation and success rates, teacher demand, supply, utilisation, development and support, school resourcing and partnerships, consistent with targets set in the Action Plan 2019 and the National Development Plan.	Conditional allocation	Eastern Cape	45 039	(8 473)	36 586
Free State				32 145	(456)	31 689	
				Gauteng	47 842	(678)	47 164
				KwaZulu-Natal	59 998	-	59 998
				Limpopo	40 979	(11 955)	29 024
				Mpumalanga	39 136	(7 651)	31 485
				Northern Cape	22 113	(430)	21 683
				North West	33 378	(600)	32 778
				Western Cape	26 535	-	26 535
				Unallocated	-	-	-
				TOTAL	347 185	(30 243)	316 942

SCHEDULE 5, PART A

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
Basic Education (Vote 14)	(c) National School Nutrition Programme Grant	To provide nutritious meals and deworming to targeted learners.	Conditional allocation	Eastern Cape	R'000	R'000	R'000
				Free State	1 020 116	(7 059)	1 013 057
				Gauteng	317 157	(2 757)	314 400
				KwaZulu-Natal	678 974	(219)	678 755
				Limpopo	1 287 034	-	1 287 034
				Mpumalanga	1 030 799	(6 711)	1 024 088
				Northern Cape	545 910	(1 560)	544 350
				North West	142 724	(8)	142 716
				Western Cape	381 566	-	381 566
				TOTAL	5 703 715	(18 334)	5 685 381
Health (Vote 16)	(a) Comprehensive HIV and AIDS Grant	To enable the health sector to develop an effective response to HIV and AIDS and TB; to support the national Department of Health Emergency Plan for AIDS Relief transition process.	Conditional allocation	Eastern Cape	1 577 065	(7 559)	1 569 506
				Free State	911 946	(441)	911 505
				Gauteng	2 928 300	(49 348)	2 878 952
				KwaZulu-Natal	3 813 094	(122)	3 812 972
				Limpopo	1 056 975	(8 293)	1 048 682
				Mpumalanga	927 214	-	927 214
				Northern Cape	371 253	(818)	370 435
				North West	1 012 984	-	1 012 984
				Western Cape	1 138 481	(1)	1 138 480
				TOTAL	13 737 312	(66 582)	13 670 730
	(b) Health Facility Revitalisation Grant	To help accelerate construction, maintenance, upgrading and rehabilitation of new and existing infrastructure in health including: health technology, organisational development systems and quality assurance; to enhance capacity to deliver health infrastructure.	Conditional allocation	Eastern Cape	592 073	-	592 073
				Free State	564 950	21 960	586 910
				Gauteng	313 630	-	313 630
				KwaZulu-Natal	1 229 775	-	1 229 775
				Limpopo	194 255	164 257	358 512
				Mpumalanga	287 942	-	287 942
				Northern Cape	593 591	(10 750)	582 841
				North West	695 404	(143)	695 261
				Western Cape	804 142	(34 041)	770 101
				Unallocated	-	-	-
TOTAL	5 275 762	141 283	5 417 045				

SCHEDULE 5, PART A

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2015/16 Main Allocation R'000	Adjustment R'000	2015/16 Adjusted Allocation R'000
Health (Vote 16)	(c) National Health Insurance Grant	Test innovations in health services delivery and provision for implementing National Health Insurance, allowing for each district to interpret and design innovations relevant to its specific context in line with the vision for realising universal health coverage for all; to undertake health system strengthening activities in identified focus areas; to assess the effectiveness of interventions/activities undertaken in the districts funded through this grant.	Conditional allocation	Eastern Cape	7 204	(6 212)	992
				Free State	7 204	(40)	7 164
				Gauteng	7 204	(1 619)	5 585
				KwaZulu-Natal	14 408	-	14 408
				Limpopo	7 204	(53)	7 151
				Mpumalanga	7 206	(4 484)	2 722
				Northern Cape	7 204	(2 694)	4 510
				North West	7 204	(277)	6 927
				Western Cape	7 204	4 414	11 618
				TOTAL	72 042	(10 965)	61 077
Human Settlements (Vote 38)	Human Settlements Development Grant	To provide funding for the creation of sustainable and integrated human settlements.	Conditional allocation	Eastern Cape	1 962 372	100 000	2 062 372
				Free State	1 057 284	-	1 057 284
				Gauteng	4 979 844	-	4 979 844
				KwaZulu-Natal	3 235 475	-	3 235 475
				Limpopo	1 283 877	-	1 283 877
				Mpumalanga	1 265 162	-	1 265 162
				Northern Cape	380 408	-	380 408
				North West	2 063 131	-	2 063 131
				Western Cape	1 975 122	-	1 975 122
				TOTAL	18 202 675	100 000	18 302 675
Public Works (Vote 11)	(a) Expanded Public Works Programme Integrated Grant for Provinces	To incentivise provincial departments to expand work creation efforts through the use of labour intensive delivery methods in the following identified focus areas, in compliance with the Expanded Public Works Programme guidelines: road maintenance and the maintenance of buildings, low traffic volume roads and rural roads, other economic and social infrastructure, tourism and cultural industries, sustainable land based livelihoods and waste management.	Conditional allocation	Eastern Cape	75 937	(3 362)	72 575
				Free State	22 825	(1 544)	21 281
				Gauteng	24 627	(3 986)	20 641
				KwaZulu-Natal	90 143	(1 737)	88 406
				Limpopo	25 115	(4 429)	20 686
				Mpumalanga	36 810	(3 405)	33 405
				Northern Cape	17 723	(3 778)	13 945
				North West	33 061	(949)	32 112
				Western Cape	24 371	(1 215)	23 156
				Unallocated	-	-	-
TOTAL	350 612	(24 405)	326 207				

SCHEDULE 5, PART A

SPECIFIC PURPOSE ALLOCATIONS TO PROVINCES

Vote	Name of allocation	Purpose	Type of allocation	Province	Column A		
					2015/16 Main Allocation R'000	Adjustment R'000	2015/16 Adjusted Allocation R'000
Public Works (Vote 11)	(b) Social Sector Expanded Public Works Programme Incentive Grant for Provinces	To incentivise provincial social sector departments, identified in the 2014 Social Sector Expanded Public Works Programme log-frame to increase job creation by focusing on the strengthening and expansion of social sector programmes that have employment potential.	Conditional allocation	Eastern Cape	11 054	(849)	10 205
				Free State	21 379	(1 671)	19 708
				Gauteng	72 702	(1 687)	71 015
				KwaZulu-Natal	21 502	-	21 502
				Limpopo	26 935	(5 440)	21 495
				Mpumalanga	29 733	(2 970)	26 763
				Northern Cape	16 004	(560)	15 444
				North West	31 254	(1 066)	30 188
				Western Cape	10 000	(217)	9 783
				Unallocated	-	-	-
TOTAL	240 563	(14 460)	226 103				
Social Development (Vote 17)	Substance Abuse Treatment Grant	To provide funding for the construction of substance dependency treatment facilities in the provinces of Eastern Cape, Free State, Northern Cape and North West.	Conditional allocation	Eastern Cape	2 000	-	2 000
				Free State	6 500	-	6 500
				Gauteng	-	-	-
				KwaZulu-Natal	-	-	-
				Limpopo	-	-	-
				Mpumalanga	-	-	-
				Northern Cape	22 000	-	22 000
				North West	17 000	-	17 000
				Western Cape	-	-	-
				TOTAL	47 500	-	47 500
Sport and Recreation South Africa (Vote 40)	Mass Participation and Sport Development Grant	To facilitate sport and recreation participation and empowerment in partnership with relevant stakeholders.	Conditional allocation	Eastern Cape	61 066	(503)	60 563
				Free State	64 526	(128)	64 398
				Gauteng	89 864	(330)	89 534
				KwaZulu-Natal	89 191	(495)	88 696
				Limpopo	63 459	(1 861)	61 598
				Mpumalanga	44 039	(699)	43 340
				Northern Cape	29 181	-	29 181
				North West	40 752	(21)	40 731
				Western Cape	55 216	(32)	55 184
				TOTAL	537 294	(4 069)	533 225

SCHEDULE 6, PART A
ALLOCATIONS-IN-KIND TO PROVINCES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A		
			2015/16 Main Allocation R'000	Adjustment R'000	2015/16 Adjusted Allocation R'000
Basic Education (Vote 14)	School Infrastructure Backlogs Grant	Eradication of entire inappropriate school infrastructure; provision of water, sanitation and electricity to schools.	2 046 825	-	2 046 825
Health (Vote 16)	National Health Grant	To address capacity constraints in provinces and to create an alternate track to speed up infrastructure delivery; to improve spending, performance, monitoring and evaluation on National Health Insurance pilots and infrastructure projects; to fund the introduction of the Human Papillomavirus vaccination programme in schools.	1 411 250	(308 045)	1 103 205
		TOTAL	3 458 075	(308 045)	3 150 030

SCHEDULE 6, PART B
ALLOCATIONS-IN-KIND TO MUNICIPALITIES FOR DESIGNATED SPECIAL PROGRAMMES

Vote	Name of allocation	Purpose	Column A		
			2015/16 Main Allocation R'000	Adjustment R'000	2015/16 Adjusted Allocation R'000
Cooperative Governance and Traditional Affairs (Vote 4)	(a) Municipal Infrastructure Grant	To provide specific capital finance for eradicating basic municipal infrastructure backlogs for poor households, micro enterprises and social institutions servicing poor communities.	-	-	-
	(b) Municipal Demarcation Transition Grant	To subsidise the additional institutional and administrative costs arising from type C boundary changes due to come into effect at the time of the 2016 local government elections.	-	-	-
Energy (Vote 26)	Integrated National Electrification Programme (Eskom) Grant	To implement the Integrated National Electrification Programme by providing capital subsidies to Eskom to address the electrification backlog of occupied residential dwellings, the installation of bulk infrastructure and rehabilitation and refurbishment of electricity infrastructure in order to improve quality of supply in Eskom licenced areas.	3 613 243	-	3 613 243
Human Settlements (Vote 38)	Urban Settlements Development Grant	Supplements the capital revenues of metropolitan municipalities in order to support the national human settlements development programme, focusing on poor households.	-	-	-
National Treasury (Vote 7)	Neighbourhood Development Partnership Grant	To plan, catalyse and invest in targeted locations in order to attract and sustain third party capital investments aimed at spatial transformation, that will improve the quality of life and the levels of access to opportunity for residents in South Africa's under-served neighbourhoods, generally townships.	25 895	-	25 895
Water and Sanitation (Vote 36)	(a) Bucket Eradication Programme Grant	To provide funding for the eradication of bucket sanitation.	975 399	-	975 399
	(b) Municipal Water Infrastructure Grant	To facilitate the planning, acceleration and implementation of various projects that will ensure water supply to communities identified as not receiving a water supply service.	791 729	(200 000)	591 729
	(c) Regional Bulk Infrastructure Grant	To develop new, refurbish, upgrade and replace ageing infrastructure that connects water resources to infrastructure serving extensive areas across municipal boundaries or large regional bulk infrastructure serving numerous communities over a large area within a municipality. To develop new, refurbish, upgrade and replace ageing waste water infrastructure of regional significance. To pilot regional Water Demand Management and Water Conservation projects or facilitate and contribute to the implementation of local Water Demand Management and Water Conservation projects that will directly have an impact on the bulk infrastructure requirements.	4 921 654	(64 000)	4 857 654
	(d) Rural Households Infrastructure Grant	To provide specific capital funding for the reduction of rural sanitation backlogs and to target existing households where bulk-dependent services are not viable.	67 328	-	67 328
TOTAL			10 395 248	(264 000)	10 131 248

MEMORANDUM ON THE OBJECTS OF THE DIVISION OF REVENUE AMENDMENT BILL, 2015

1. BACKGROUND

- 1.1 Section 214(1) of the Constitution of the Republic of South Africa, 1996 (“the Constitution”), requires that an Act of Parliament be enacted to provide for—
- (a) the equitable division of revenue raised nationally among the national, provincial and local spheres of government;
 - (b) the determination of each province’s equitable share of the provincial share of that revenue; and
 - (c) any other allocations to provinces, local government or municipalities from the national government’s share of that revenue, and any conditions on which those allocations may be made.
- 1.2 Section 12(4) of the Money Bills Amendment Procedure and Related Matters Act, 2009 (Act No. 9 of 2009), requires the Minister of Finance to table a division of revenue amendment Bill with a revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year. As the adjustments budget for 2015/16 effects changes to the Division of Revenue Act, 2015 (Act No. 1 of 2015) (“the DoRA”), it is necessary for the Division of Revenue Amendment Bill, 2015 (“the Bill”), to be tabled with the adjustments budget.
- 1.3 The Bill is thus introduced in compliance with the requirements of the Constitution and the Money Bills Amendment Procedure and Related Matters Act, 2009.

2. SUMMARY OF BILL

- 2.1 Clause 1 of the Bill proposes the replacement in DoRA of Column A of—
- (a) Schedule 1;
 - (b) Schedule 2;
 - (c) Schedule 3;
 - (d) Part A of Schedule 4;
 - (e) Part A of Schedule 5; and
 - (f) Parts A and B of Schedule 6.
- 2.2 Column A specifies the allocations for the 2015/16 financial year. Amendments to allocations are indicated in Column A by indicating the adjustment and the adjusted amount.
- 2.3 The Schedules to the Bill address the following matters:
- (a) Adjusting the equitable share of the national, provincial and local spheres of government;
 - (b) changes to conditional allocations to provinces and municipalities; and
 - (c) the conversion of allocations in terms of section 21 of the DoRA.
- 2.4 Clause 2 of the Bill contains the short title.

3. ORGANISATIONS AND INSTITUTIONS CONSULTED

The following institutions were consulted on the adjustments proposed in the Bill:

- Financial and Fiscal Commission;
- South African Local Government Association; and
- National and provincial departments.

4. FINANCIAL IMPLICATIONS TO THE STATE

This Bill is necessitated by the proposed national adjustment budget for the 2015/16 financial year which affects the division of revenue between the three spheres of government. Financial implications to government are limited to the total transfers to provinces and local government as indicated in the Schedules to the Bill.

5. CONSTITUTIONAL IMPLICATIONS

This Bill (if enacted), in conjunction with the DoRA, will give effect to section 214 of the Constitution.

6. PARLIAMENTARY PROCEDURE

- 6.1 The State Law Advisers and the National Treasury are of the opinion that this Bill must be dealt with in accordance with the procedure envisaged by section 76(1) of the Constitution, as it provides for legislation envisaged in Chapter 13 of the Constitution and as it includes provisions affecting the financial interests of the provincial sphere of government, as contemplated in section 76(4)(b) of the Constitution.
- 6.2 In this regard we were guided by Chapter 4 of the Constitution which provides for procedures that Bills must follow in Parliament. Section 76 of the Constitution provides for parliamentary procedure for ordinary Bills affecting the provinces. In terms of section 76(3) a Bill must be dealt with in accordance with the procedure established by either subsection 76(1) or subsection 76(2) if it falls within a functional area listed in Schedule 4.
- 6.3 In **Stephen Segopotso Tongoane and Others v Minister for Agriculture and Land Affairs and Others CCT100/9 [2010] ZACC 10** at paragraphs 70 and 72, the Constitutional Court stated that the test for determining how a Bill is to be tagged must be broader than that for determining legislative competence. Whether a Bill is a section 76 Bill is determined in two ways. First by the explicit list of legislative matters in section 76(3), and second by whether the provisions of a Bill in substantial measure fall within a concurrent legislative competence.
- 6.4 This test compels us to consider the substance, purpose and effect of the subject matter of the proposed Bill.
- 6.5 The Bill provides for legislation envisaged in Chapter 13 of the Constitution. Furthermore, the Bill includes provisions affecting the financial interests of the provincial sphere of government as contemplated in section 76(4)(b) of the Constitution. We are therefore of the opinion that the Bill must be dealt with in accordance with the procedure envisaged by section 76(1) of the Constitution.
- 6.6 The State Law Advisers are of the opinion that it is not necessary to refer this Bill to the National House of Traditional Leaders in terms of section 18(1)(a) of the Traditional Leadership and Governance Framework Act, 2003 (Act No. 41 of 2003), since it does not contain provisions pertaining to customary law or customs of traditional communities.

DIVISION OF REVENUE AMENDMENT BILL ATTACHMENTS

	<i>Page</i>
1. Annexure 1: Explanatory Memorandum to the Division of Revenue Amendment Bill.....	28
2. Annexure 2: Framework for Conditional Grant to Provinces	35
3. Annexure 3: Allocations-In-Kind to Municipalities (Schedule 6, Part B).....	39
4. Appendix 1: Breakdown of EPWP Integrated Grant for Provinces: Targets and Allocations per Provincial Department	53
5. Appendix 2: Breakdown of Social Secor EPWP Incentive Grant for Provinces: Allocations per Provincial Department	56
6. Appendix 3: Breakdown of National Health Grant: Allocations per Grant Component per Province	58

ANNEXURE 1:
EXPLANATORY MEMORANDUM
TO THE DIVISION OF REVENUE
AMENDMENT BILL

Explanatory memorandum to the division of revenue amendment bill

■ Background

The allocation of resources to the three spheres of government is a critical step in the budget process, required before national government, the nine provinces and 278 municipalities can determine their own budgets. The allocation process takes into account the powers and functions assigned to the three spheres of government. The process for making this decision is at the heart of cooperative governance as envisaged in the Constitution. To foster transparency and ensure smooth intergovernmental relations, section 214(1) of the Constitution requires that every year a Division of Revenue Act determine the equitable division of nationally raised revenue between the three spheres of government. The Intergovernmental Fiscal Relations Act (1997) prescribes the process for determining the equitable sharing and allocation of revenue raised nationally.

This explanatory memorandum to the Division of Revenue Amendment Bill, 2015, (“the Bill”) fulfills the requirement set out in section 12(4) of the Money Bills Amendment Procedure and Related Matters Act, (Act No. 9 of 2009), that the Minister of Finance must table a division of revenue amendment bill with the revised fiscal framework if the adjustments budget effects changes to the Division of Revenue Act for the relevant year. Section 10(5) of the Intergovernmental Fiscal Relations Act requires that the Division of Revenue Bill must be accompanied by an explanatory memorandum detailing how the Bill takes account of the matters listed in sections 214(2)(a) to (j) of the Constitution; government’s response to the recommendations of the Financial and Fiscal Commission (FFC); and any assumptions and formulae used in arriving at the respective divisions among provinces and municipalities. As the FFC’s recommendations are specific to the main budget and none of the formulae used in the Division of Revenue Act, 2015, have been changed, this explanatory memorandum only contains three parts:

- Part 1 describes the factors that inform the division of resources between the three spheres of government.
- Part 2 describes the proposed amendments to the Division of Revenue Act, 2015 and their impact on the different spheres of government.
- Part 3 describes changes to the frameworks and detailed allocations per province and municipality that have been gazetted in terms of section 16(1) of the Division of Revenue Act, 2015. The changes are submitted to parliament for consideration as envisaged in section 16(2) of the Division of Revenue Act, 2015.

The Division of Revenue Amendment Bill and its underlying allocations are the culmination of extensive consultation processes between national, provincial and local government. The Budget Council and Budget Forum deliberated on the matters discussed in this memorandum. The approach to local government allocations have been discussed with organised local government (South African Local Government Association) at technical meetings, culminating in a meeting of the Local Government Budget Forum.

Part 1: Constitutional considerations

Section 214 of the Constitution requires that the annual Division of Revenue Act be enacted only after taking account of factors in sub-sections (2)(a) to (j) of the Constitution. These include the national interest; provision for debt; the needs of national government and emergencies; the allocation of resources to provide basic services and meet developmental needs; fiscal capacity and efficiency of the provincial and local spheres; the reduction of economic disparities; and the promotion of stability and predictability. Annexure W1 to the 2015 Division of Revenue Bill outlined in detail how these considerations were taken into account in the 2015 Division of Revenue. None of the adjustments in this Bill alter the constitutional considerations that informed the 2015 Division of Revenue.

Part 2: Summary of changes in the Division of Revenue Amendment Bill, 2015

An adjustments budget provides for unforeseen and unavoidable expenditure; appropriation of monies already announced during the tabling of the annual budget (but not allocated at that stage); the shifting of funds between and within votes where a function is transferred; the utilisation of savings; and the roll-over of unspent funds from the preceding financial year. If the adjustments budget effects changes to the division of revenue as contained in the Division of Revenue Act for the relevant year the Minister of Finance must table a Division of Revenue Amendment Bill with the revised framework. There are amendments to the 2015 Budget that affect the Division of Revenue Act, 2015 which will be effected through the Division of Revenue Amendment Act, 2015, once enacted. The amendments as they impact on provinces and municipalities are discussed in detail below.

Changes to provincial allocations

Additions to the provincial equitable share

An amount of R3.8 billion is added to the provincial equitable share to assist provinces with the cost of the public sector wage agreement. The wage agreement resulted in a higher cost of employment than had been budgeted for in the 2015 Budget. The funds will be shared amongst the 9 provinces on the basis of need. This is informed by assessing which provinces have the most significant budget shortfalls due to wage pressures. This means that provinces with the largest personnel intensive departments (i.e. education and health) will receive the largest allocations. Table 1 shows the amount added to each province's equitable share allocation.

Table 1: Additions to provincial equitable share, 2015/16

R thousands	
Eastern Cape	555 160
Free State	238 794
Gauteng	686 829
Kw aZulu-Natal	877 619
Limpopo	488 758
Mpumalanga	307 134
Northern Cape	87 899
North West	246 412
Western Cape	337 927
Total	3 826 532

Addition to the Human Settlements Development Grant

An additional amount of R100 million will be added to the *human settlements development grant* to accelerate the delivery of housing in the Nelson Mandela Bay Metropolitan Municipality in the Eastern Cape. This is funded through the shift of national funds that had previously been allocated to the Social Housing Regulatory Agency, but were projected not to be spent during 2015/16.

Conversions of Indirect Provincial Conditional Grants to Direct Provincial Conditional Grants

An amount of R193 million will be converted from an indirect grant allocation in the *health facility revitalisation component* of the *national health grant* to direct allocations in the *health facility revitalisation grant*. This will allow projects to be implemented directly by provincial health department in the Free State (R23 million converted) and Limpopo (R170 million converted).

An amount of R7.7 million has been converted from the *national health insurance component* of the *national health grant* (indirect grant) to the *national health insurance grant* (direct grant) for the Western Cape as the province will be the implementing agent for these projects.

Reduction due to anticipated underspending

In order to reduce projected underspending, a saving of R7.4 million has been declared on the *HIV and Aids life skills education grant*.

The *health facility revitalisation component* of the indirect *national health grant* will be reduced by R107.4 million due to projected underspending on this component of the grant in 2015/16. Of this amount, R30 million will be reprioritised to fund the South African Demographic and Health Survey, R7.4 million will be reprioritised to fund equipment in the Forensic Chemistry Laboratories and R7.5 million will be reprioritised to fund storage facilities at the Medicines Control Council. R62.5 million will be declared as savings.

Reductions to offset amounts not spent in 2014/15

Provincial conditional grants will be reduced by R510.6 million as a result of offsetting against unspent grants from the 2014/15 financial year. These are funds that were transferred to provinces in 2014/15 for conditional grants but not spent in that financial year and not approved for a roll-over to be spent in 2015/16. These funds must be returned to the national revenue fund in terms of section 22 of the Division of Revenue Act. As these funds have not been transferred to the National Revenue Fund, section 22 of the Division of Revenue Act, 2015, allows these amounts to be offset against transfers for the same grants in the 2015/16 financial year. Because provinces already have the funds for these grants that were transferred in 2014/15 but not spent, these reductions in 2015/16 transfers should not impact the implementation of these grants in 2015/16. Provinces will simply spend the funds they have retained from 2014/15 to compensate for the reduced transfers received in 2015/16. Table 2 shows the amount to be offset on each conditional grant.

Table 2: Amounts offset against conditional grants due to underspending in 2014/15

R thousands	2015/16
Direct conditional grants Surrenders	510 641
Agriculture, Forestry and Fisheries	16 633
Comprehensive agricultural support programme	11 226
Ilima/Letsema projects	4 055
Land care programme: poverty relief and infrastructure development	1 352
Arts and Culture	36 712
Community library services	36 712
Basic Education	217 359
Education infrastructure	163 112
HIV and AIDS (life skills education)	4 945
Maths, science and technology	30 243
National school nutrition programme	18 334
Occupational-specific dispensation for education sector therapists	725
Health	153 783
Comprehensive HIV and AIDS	66 582
Health facility revitalisation	51 717
National tertiary services	16 861
National health insurance	18 623
Public Works	38 865
Expanded public works programme integrated grant for provinces	24 405
Social sector expanded public works programme incentive for provinces	14 460
Sport and Recreation South Africa	4 069
Mass participation and sport development	4 069
Transport	43 220
Provincial roads maintenance	43 220
TOTAL	510 641

Note: The Dinaledi Schools and Technical Secondary Schools Recapitalisation grants were merged to form the Maths, Science and Technology grant. Unspent amounts from both grants are offset against the new grant.

Changes to local government allocations

Roll-over of equitable share funds

An amount of R1.5 billion will be rolled-over on the local government equitable share as a result of funds not transferred in 2014/15 due to the withholding of equitable share allocations.

In March 2015, R2.1 billion in local government equitable share funds were withheld from 59 municipalities with high levels of outstanding debts. Municipalities were informed that funds would be transferred to them once they entered into approved payment arrangements with their creditors. By the end of the 2014/15 national financial year some municipalities met this requirement and had funds transferred however, R1.5 billion had not been transferred at the end of the financial year. All municipalities have now met these requirements and their equitable share allocations for 2014/15 have been transferred in full. To make this transfer possible in 2015/16 a roll-over of the funds that were allocated in 2014/15 was required. This roll-over and the consequent increase in equitable share allocations transferred in 2015/16 are reflected in schedule 3 of the Bill.

National and provincial government departments that owe monies to municipalities have also been required to settle any outstanding debts. Letters from National Treasury and the Minister

of Finance were issued in July and August 2015 instructing national departments and provincial treasuries to prioritise the payment of outstanding amounts owed to municipalities.

Reduction due to anticipated underspending

The allocation for the indirect *regional bulk infrastructure grant* will be reduced by R64 million and the allocation for the indirect *municipal water infrastructure grant* will be reduced by R200 million. Both of these indirect grants are administered by the Department of Water and Sanitation. The *regional bulk infrastructure grant* funds the construction of bulk water and sanitation projects of regional significance. The *municipal water infrastructure grant* assists water services authorities to provide interim and/or intermediate water supply services to residents currently without services.

Both of these grants had significant underspending in 2014/15 and while spending on both grants is expected to improve in 2015/16, they are not expected to be able to spend their full allocations. The *regional bulk infrastructure grant* underspent by R921 million in 2014/15 and the *municipal water infrastructure grant* underspent by R190 million in 2014/15. These reductions will be made without impacting on the completion of any projects in 2015/16 as the grants would not have been able to spend these amounts in 2015/16.

The Department of Water and Sanitation identified projects where a variety of factors including delays in procurement, variations to plans and technical difficulties are likely to result in delayed implementation and the allocated amounts not being fully spent in 2015/16. Reductions have therefore been made on these projects to prevent underspending. In addition to preventing projected underspending, funds were also shifted between different regional bulk infrastructure grant projects based on the following principles: shifting funding from underspending projects to performing projects, giving priority to projects that can be fast tracked and completed earlier and shifting funds out of projects where municipalities have failed to fulfil co-funding agreements. Where projects have been delayed in 2015/16 they will be implemented in subsequent years to ensure these projects are completed.

In line with government's goal to eradicate bucket sanitation systems an amount of R339 million has been reprioritised within the *regional bulk infrastructure grant* to support the upgrading of bulk sanitation infrastructure (including waste water treatment works) needed to support the bucket eradication programme.

■ **Part 3: Changes to gazetted frameworks and allocations**

Together with the tabling of the Division of Revenue Amendment Bill, National Treasury also submits to parliament proposed changes to gazetted conditional grant frameworks and allocations. Section 16(2) of the Division of Revenue Act, 2015, requires National Treasury to consult parliament on any proposed changes to a conditional grant framework for the purposes of correcting an error or omission.

The proposed changes to provincial conditional grants are described below and the revised frameworks and detailed allocations are included in the annexures and appendices to the Division of Revenue Amendment Bill, 2015. While these changes do not form part of the Bill, parliament is requested to consider them in terms of the process set out in Section 16(2) of the Division of Revenue Act, 2015.

Changes for provincial government framework

National health grant: health facility revitalisation component

The *national health grant* is used for piloting national health insurance (NHI) interventions and improving health facilities in preparation for NHI implementation. 10 pilot districts exist as testing grounds for new service delivery interventions, which, if proven successful, can be scaled up to the rest of the health sector. Over past two years, the Department of Health developed and piloted a new integrated patient-based information system in primary health care (PHC) facilities at the 10 NHI pilot districts. This system has proven to be highly successful and is ready to be scaled up to non-NHI pilot sites. The 2015/16 framework for the *health facility revitalisation component* of the *national health grant* omitted to allow for funds to be used to rollout successful NHI interventions outside of NHI pilot districts. This omission is now corrected through the addition of conditions that allow a portion of the grant to be used to expand the new information system to PHC facilities outside the NHI districts. The conditions of the grant now reflect that no more than R50 million of the grant may be used for the patient information system rollout. The outcome statements and outputs of the grant are also corrected to include the rollout of integrated patient-based primary health care information systems to other PHC facilities. The revised framework is shown in annexure 2 to the Bill.

Changes to allocations

Details per municipality of the changes to allocations for the *regional bulk infrastructure grant* and the *municipal water infrastructure grant* that have been described in part 2 of this memorandum will be gazetted. These changes are shown in annexure 3 to the Bill. Details of the changes per provincial department for allocations for the *expanded public works programme integrated grant for provinces* and the *social sector expanded public works programme incentive grant for provinces* are shown in appendices 1 and 2 to the Bill. These changes relate to the offsetting of unspent grant allocations from 2014/15 that was described in part 2 of this memorandum. Details per province of the changes to the *national health grant* allocations described in part 2 of this memorandum are shown in appendix 3 to the Bill. These changes to provincial allocations will also be gazetted.

ANNEXURE 2:
**FRAMEWORK FOR CONDITIONAL GRANT
TO PROVINCES**

Annexure 2: Framework for Conditional Grant to Provinces

Detailed framework on Part A of Schedule 6 grant to provinces

Introduction

This annexure provides the framework for a grant set out in Part A of Schedule 6 to of the 2015 Division of Revenue Amendment Bill. The following are key areas considered for the grant:

- Strategic goal and purpose of the grant
- Outcome statements and outputs of the grant
- Priority outcome(s) of government that the grant primarily contributes to
- Conditions of the grant (additional to what is required in the Bill)
- Criteria for allocation between provinces
- Rationale for funding through a conditional grant
- Past performance
- The projected life of the grant
- 2015 MTEF allocations
- The payment schedule
- Responsibilities of transferring national department and receiving provincial departments
- Process for approval of 2016 MTEF allocations

The attached framework is not part of the Division of Revenue Amendment Bill, but is published in order to provide more information on the grant to parliament, legislatures, municipal councils, officials in all three spheres of government and the public. Once the 2015 Division of Revenue Amendment Bill is enacted, this framework will be gazetted in terms of the Act.

The financial statements and annual reports for 2015/16 will report against the Division of Revenue Act, Division of Revenue Amendment Act and their schedules, and the grant frameworks as gazetted in terms of the Act. Such reports must cover both financial and non-financial performance, focusing on the outputs achieved.

National Health Grant: Health Facility Revitalisation Component	
Transferring department	<ul style="list-style-type: none"> • Health (Vote 16)
Strategic goal	<ul style="list-style-type: none"> • To ensure that appropriate health infrastructure is in line with national and provincial policy objectives
Grant purpose	<ul style="list-style-type: none"> • To create an alternative track to speed up infrastructure delivery, to improve spending, performance, and monitoring and evaluation on National Health Insurance (NHI) pilots and infrastructure projects • To enhance capacity and capability to deliver infrastructure for NHI pilots
Outcome statements	<ul style="list-style-type: none"> • Appropriate procurement of service providers for infrastructure delivery in NHI pilots • Improved spending, performance, monitoring and evaluation of infrastructure projects in NHI pilots • Improved employment and skills development in the delivery of infrastructure in NHI pilots • Value for money and cost effectively designed facilities in NHI pilots • Integrated patient-based primary health care (PHC) information system rolled out to PHC facilities
Outputs	<ul style="list-style-type: none"> • Number of health infrastructure projects, initiated, planned, implemented and closed-out in NHI pilots • Number of primary health care facilities equipped for roll-out of the integrated patient-based PHC information system
Priority outcome(s) of government that this grant primarily contributes to	<ul style="list-style-type: none"> • Outcome 2: A long and healthy life for all South Africans
Details contained in the business plan	<ul style="list-style-type: none"> • The business plan in this grant will be replaced by the Infrastructure Programme Management Plan (IPMP) and Infrastructure Programme Implementation Plan (IPIP), which will be submitted on 29 May 2015 and will include the following: <ul style="list-style-type: none"> ○ costed project lists for 2015/16, 2016/17, and 2017/18 ○ projected milestones ○ cash flow for 2015/16 ○ procurement strategies and plans ○ human resource plan ○ monitoring and evaluation system
Conditions:	<ul style="list-style-type: none"> • The national Department of Health (DoH) must, in consultation with the provinces, develop and submit to the National Treasury by 29 May 2015, an intergovernmental protocol agreement outlining how the grant will operate and the responsibility and functions of each sphere. The agreements should also include: <ul style="list-style-type: none"> ○ programme management structure ○ list of the projects that are benefiting from the grant ○ indication of how projects will support the achievement of sector priorities ○ indication of how projects are aligned to the strategic objectives and service transformation plans for provincial health departments ○ confirmation that operational budgets (i.e. personnel, equipment, etc.) and maintenance budgets are affordable and will be made available for all new assets constructed or acquired • DoH must allocate both capital and current budget for projects • A total of R50 million of the grant can be used for the PHC information system • Although infrastructure projects funded from this grant must be limited to the NHI pilot districts, the PHC information system may be implemented in facilities outside these districts • DoH must submit quarterly non-financial infrastructure reports to National Treasury within 30 days after the end of each quarter • The provincial departments should report the progress of the projects under this grant in their annual reports and describe how these facilities have been considered in their future planning and budgeting • DoH must maintain an up to date database (project management information system), infrastructure reporting model, and register of projects with all contracts that are fully or partially funded by this grant • DoH must convene quarterly progress review committee meetings with all project managers for monitoring and oversight of the performance of all funded projects • All completed projects must have a close-out report with a documented maintenance plan • National Treasury may request copies of any documentation and may withhold grant funding if there is non-compliance with any of the conditions above
Allocation criteria	<ul style="list-style-type: none"> • Allocations for 2015/16 are project and performance based
Reasons not incorporated in equitable share	<ul style="list-style-type: none"> • Funding infrastructure through an indirect conditional grant enables the national department to ensure the delivery and maintenance of health infrastructure in a coordinated and efficient manner that is consistent with national norms, standards and guidelines for health facilities
Past performance	<p>2013/14 audited financial outcomes</p> <ul style="list-style-type: none"> • The grant was allocated R807 million, which was adjusted to R440 million. Of the adjusted allocation, R373.5 million (84.9 per cent) was spent by the end of the national financial year <p>2013/14 service delivery performance</p> <ul style="list-style-type: none"> • Out of 102 clinics that were selected to get additional space (Doctor's Consulting rooms) 79 are completed • 340 FET College Students have been appointed through Development Bank of South Africa and work has resumed in Gauteng, KwaZulu-Natal and Mpumalanga Provinces • On the PPP Projects, the feasibility studies for Limpopo Academic Hospital and Chris Hani Baragwanath Hospital in Gauteng Province have been finalised
Projected life	<ul style="list-style-type: none"> • Health is a key government priority and given the need to continually maintain health infrastructure and ensure that norms and standards are maintained, the grant will continue over the 2015 Medium Term Expenditure Framework (MTEF), subject to a review
MTEF allocations	<ul style="list-style-type: none"> • 2015/16: R613 million, 2016/17: R953 million, and 2017/18: R1 billion
Payment schedule	<ul style="list-style-type: none"> • Monthly payments made according to verified and approved invoices from the services providers

National Health Grant: Health Facility Revitalisation Component	
Responsibilities of the transferring officer and receiving officer	<p>Responsibilities of the national department</p> <ul style="list-style-type: none"> • Build and demonstrate the capacity necessary to manage this grant • Ensure alignment between the IPMP and the annual performance plans • Undertake the infrastructure development cycle to the extent agreed with the provinces in the implementation protocol agreements • For all projects under this grant appoint project level supervision via professional teams for level 2 and level 4 supervision on single or a cluster of projects depending on the nature and complexity of projects • Convene progress review committees with appropriate reporting • Submit all quarterly and annual progress and performance reports • Collaboration and coordination with provincial departments for the full development cycle of infrastructure development in respect of projects funded by this grant <p>Responsibilities of the provincial departments</p> <ul style="list-style-type: none"> • Provinces will include completed projects in their asset register • Provinces should undertake life cycle maintenance as well as the full operation, staffing and management of the projects in facilities completed under this grant by the DoH • All immovable asset management and maintenance responsibilities of the completed projects under this grant as prescribed by the Government Immovable Asset Management Act of 2007 rests with the provinces
Process for approval of the 2016/17 annual implementation plans	<ul style="list-style-type: none"> • Submission of signed implementation protocol by 31 May 2016 • Submission of IPMP and IPIP by 31 May 2016

ANNEXURE 3

ALLOCATIONS-IN-KIND TO MUNICIPALITIES (ANNEXURE REGARDING SCHEDULE 6, PART B TO THE BILL)

(National and Municipal Financial Years)

ANNEXURE 3
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(ANNEXURE REGARDING SCHEDULE 6, PART B TO THE BILL) 1 OF 2

		Municipal Water Infrastructure Grant		
		Column A		
Category	Municipality	2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
		R'000	R'000	R'000
FREE STATE				
A	MAN Manguang			
B	FS161 Letsemeng	45 373	(16 209)	29 164
B	FS162 Kopanong	13 012		13 012
B	FS163 Mohokare			
B	FS164 Naledi	4 490	(2 000)	2 490
C	DC16 Xhariep District Municipality			
Total: Xhariep Municipalities		62 875	(18 209)	44 666
Total: Free State Municipalities		62 875	(18 209)	44 666
GAUTENG				
B	GT481 Mogale City	7 000		7 000
B	GT482 Randfontein	10 000		10 000
B	GT483 Westonaria	5 000		5 000
B	GT484 Merafong City	5 000		5 000
C	DC48 West Rand District Municipality			
Total: West Rand Municipalities		27 000		27 000
Total: Gauteng Municipalities		27 000		27 000
KWAZULU-NATAL				
B	KZN271 Umhlabuyalingana			
B	KZN272 Jozini			
B	KZN273 The Big 5 False Bay			
B	KZN274 Hlabisa			
B	KZN275 Mtubatuba			
C	DC27 Umkhanyakude District Municipality	33 775		33 775
Total: Umkhanyakude Municipalities		33 775		33 775
Total: KwaZulu-Natal Municipalities		33 775		33 775

ANNEXURE 3
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(ANNEXURE REGARDING SCHEDULE 6, PART B TO THE BILL) 1 OF 2

Category		Municipality		Municipal Water Infrastructure Grant		
				Column A		
				2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
		R'000	R'000	R'000		
LIMPOPO						
B	LIM331	Greater Giyani				
B	LIM332	Greater Letaba				
B	LIM333	Greater Tzaneen				
B	LIM334	Ba-Phalaborwa				
B	LIM335	Maruleng				
C	DC33	Mopani District Municipality	132 532	(31 724)		100 808
Total: Mopani Municipalities			132 532	(31 724)		100 808
B	LIM341	Musina				
B	LIM342	Mutale				
B	LIM343	Thulamela				
B	LIM344	Makhado				
C	DC34	Vhembe District Municipality	105 000	(80 000)		25 000
Total: Vhembe Municipalities			105 000	(80 000)		25 000
B	LIM361	Thabazimbi	10 000			10 000
B	LIM362	Lephalale				
B	LIM364	Mookgopong	10 000			10 000
B	LIM365	Modimolle	10 000			10 000
B	LIM366	Bela-Bela				
B	LIM367	Mogalakwena				
C	DC36	Waterberg District Municipality				
Total: Waterberg Municipalities			30 000			30 000
B	LIM471	Ephraim Mogale				
B	LIM472	Elias Motsoaledi				
B	LIM473	Makhuduthamaga				
B	LIM474	Fetakgomo				
B	LIM475	Greater Tubatse				
C	DC47	Sekhukhune District Municipality	130 502	(95 000)		35 502
Total: Sekhukhune Municipalities			130 502	(95 000)		35 502
Total: Limpopo Municipalities			398 034	(206 724)		191 310
MPUMALANGA						
B	MP321	Thaba Chweu	61 703	(40 456)		21 247
B	MP322	Mbombela				
B	MP323	Umjindi				
B	MP324	Nkomazi				
B	MP325	Bushbuckridge	121 260	89 389		210 649
C	DC32	Ehlanzeni District Municipality				
Total: Ehlanzeni Municipalities			182 963	48 933		231 896
Total: Mpumalanga Municipalities			182 963	48 933		231 896

ANNEXURE 3
ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(ANNEXURE REGARDING SCHEDULE 6, PART B TO THE BILL) 1 OF 2

Category		Municipality		Municipal Water Infrastructure Grant		
				Column A		
				2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
				R'000	R'000	R'000
NORTH WEST						
B	NW371	Moretele	13 000	(4 000)	9 000	
B	NW372	Madibeng				
B	NW373	Rustenburg				
B	NW374	Kgetlengrivier	8 000		8 000	
B	NW375	Moses Kotane	9 000		9 000	
C	DC37	Bojanala Platinum District Municipality				-
Total: Bojanala Platinum Municipalities			30 000	(4 000)		26 000
B	NW381	Ratlou				
B	NW382	Tswaing				
B	NW383	Mafikeng				
B	NW384	Ditsobotla				
B	NW385	Ramotshere Moiloa				
C	DC38	Ngaka Modiri Molema District Municipality	57 082	(20 000)		37 082
Total: Ngaka Modiri Molema Municipalities			57 082	(20 000)		37 082
Total: North West Municipalities			87 082	(24 000)		63 082
National Total			791 729	(200 000)		591 729

ANNEXURE 3

ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(ANNEXURE REGARDING SCHEDULE 6, PART B TO THE BILL) 2 OF 2

Category			Regional Bulk Infrastructure Grant		
			Column A		
			2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
			R'000	R'000	R'000
EASTERN CAPE					
A	BUF	Buffalo City			
A	NMA	Nelson Mandela Bay			
B	EC101	Camdeboo	5 000		5 000
B	EC102	Blue Crane Route			
B	EC103	Ikwezi		3 589	3 589
B	EC104	Makana	15 000	10 000	25 000
B	EC105	Ndlambe	81 500	(29 907)	51 593
B	EC106	Sundays River Valley	5 000	24 110	29 110
B	EC107	Baviaans	23 808	8 319	32 127
B	EC108	Kouga			
B	EC109	Kou-Kamma		2 500	2 500
C	DC10	Cacadu District Municipality			
Total: Cacadu Municipalities			130 308	18 611	148 919
B	EC121	Mbhashe			
B	EC122	Mnquma			
B	EC123	Great Kei			
B	EC124	Amahlathi			
B	EC126	Ngqushwa			
B	EC127	Nkonkobe			
B	EC128	Nxuba			
C	DC12	Amathole District Municipality	95 000	34 223	129 223
Total: Amathole Municipalities			95 000	34 223	129 223
B	EC131	Inxuba Yethemba			
B	EC132	Tsolwana			
B	EC133	Inkwanca			
B	EC134	Lukanji			
B	EC135	Intsika Yethu			
B	EC136	Emalahleni			
B	EC137	Engcobo			
B	EC138	Sakhisizwe			
C	DC13	Chris Hani District Municipality	275 503	(143 262)	132 241
Total: Chris Hani Municipalities			275 503	(143 262)	132 241
B	EC141	Elundini			
B	EC142	Senqu			
B	EC143	Maletswai			
B	EC144	Gariep			
C	DC14	Joe Gqabi District Municipality		3 500	3 500
Total: Joe Gqabi Municipalities				3 500	3 500

ANNEXURE 3

ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(ANNEXURE REGARDING SCHEDULE 6, PART B TO THE BILL) 2 OF 2

Category			Regional Bulk Infrastructure Grant		
			Column A		
			2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
			R'000	R'000	R'000
B	EC153	Ngquza Hill			
B	EC154	Port St Johns			
B	EC155	Nyandeni			
B	EC156	Mhlontlo			
B	EC157	King Sabata Dalindyebo			
C	DC15	O.R.Tambo District Municipality	310 000	137 269	447 269
Total: O.R.Tambo Municipalities			310 000	137 269	447 269
B	EC441	Matatiele			
B	EC442	Umzimvubu			
B	EC443	Mbizana			
B	EC444	Ntabankulu			
C	DC44	Alfred Nzo District Municipality	143 189	(82 028)	61 161
Total: Alfred Nzo Municipalities			143 189	(82 028)	61 161
Total: Eastern Cape Municipalities			954 000	(31 687)	922 313
FREE STATE					
A	MAN	Mangaung			
B	FS161	Letsemeng			
B	FS162	Kopanong	20 000	(10 000)	10 000
B	FS163	Mohokare	53 000	(23 314)	29 686
B	FS164	Naledi			
C	DC16	Xhariep District Municipality			
Total: Xhariep Municipalities			73 000	(33 314)	39 686
B	FS181	Masilonyana	55 000	(17 000)	38 000
B	FS182	Tokologo	33 000	(1 260)	31 740
B	FS183	Tswelopele	10 000		10 000
B	FS184	Matjhabeng		3 000	3 000
B	FS185	Nala	17 000	6 000	23 000
C	DC18	Lejweleputswa District Municipality			
Total: Lejweleputswa Municipalities			115 000	(9 260)	105 740
B	FS191	Setsoto	30 000	8 000	38 000
B	FS192	Dihlabeng	35 580	(7 000)	28 580
B	FS193	Nketoana	30 000	46 000	76 000
B	FS194	Maluti-a-Phofung	57 600	(15 000)	42 600
B	FS195	Phumelela	20 000	(10 010)	9 990
B	FS196	Mantsopa	20 000	(3 000)	17 000
C	DC19	Thabo Mofutsanyana District Municipality			
Total: Thabo Mofutsanyana Municipalities			193 180	18 990	212 170
B	FS201	Moqhaka	41 474	24 000	65 474
B	FS203	Ngwathe	40 000	6 600	46 600
B	FS204	Metsimaholo		7 500	7 500
B	FS205	Mafube	20 000	27 508	47 508
C	DC20	Fezile Dabi District Municipality			
Total: Fezile Dabi Municipalities			101 474	65 608	167 082
Total: Free State Municipalities			482 654	42 024	524 678

ANNEXURE 3

ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(ANNEXURE REGARDING SCHEDULE 6, PART B TO THE BILL) 2 OF 2

Category		Municipality		Regional Bulk Infrastructure Grant		
				Column A		
				2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
				R'000	R'000	R'000
GAUTENG						
A	EKU	Ekurhuleni				
A	JHB	City of Johannesburg				
A	TSH	City of Tshwane	30 000	(7 000)	23 000	
B	GT421	Emfuleni	184 000	(114 000)	70 000	
B	GT422	Midvaal	108 000	(58 000)	50 000	
B	GT423	Lesedi				
C	DC42	Sedibeng District Municipality	15 000	20 000	35 000	
Total: Sedibeng Municipalities				307 000	(152 000)	155 000
B	GT481	Mogale City				
B	GT482	Randfontein				
B	GT483	Westonaria	10 000	21 000	31 000	
B	GT484	Merafong City				
C	DC48	West Rand District Municipality				
Total: West Rand Municipalities				10 000	21 000	31 000
Total: Gauteng Municipalities				347 000	(138 000)	209 000

ANNEXURE 3

ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(ANNEXURE REGARDING SCHEDULE 6, PART B TO THE BILL) 2 OF 2

Category			Regional Bulk Infrastructure Grant		
			Column A		
			2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
Municipality			R'000	R'000	R'000
KWAZULU-NATAL					
A	ETH	eThekweni			
B	KZN211	Vulamehlo			
B	KZN212	Umdoni			
B	KZN213	Umzumbe			
B	KZN214	uMuziwabantu			
B	KZN215	Ezingoleni			
B	KZN216	Hibiscus Coast			
C	DC21	Ugu District Municipality	8 834		8 834
Total: Ugu Municipalities			8 834		8 834
B	KZN232	Ennambithi/Ladysmith			
B	KZN233	Indaka			
B	KZN234	Umtshezi			
B	KZN235	Okhahlamba			
B	KZN236	Imbabazane			
C	DC23	Uthukela District Municipality	95 000	(10 000)	85 000
Total:Uthukela Municipalities			95 000	(10 000)	85 000
B	KZN241	Endumeni			
B	KZN242	Nqutu			
B	KZN244	Msinga			
B	KZN245	Umvoti			
C	DC24	Umzinyathi District Municipality	148 000	(20 000)	128 000
Total: Umzinyathi Municipalities			148 000	(20 000)	128 000
B	KZN261	eDumbe			
B	KZN262	uPhongolo			
B	KZN263	Abaqulusi			
B	KZN265	Nongoma			
B	KZN266	Ulundi			
C	DC26	Zululand District Municipality	195 000	(10 000)	185 000
Total: Zululand Municipalities			195 000	(10 000)	185 000

ANNEXURE 3

ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(ANNEXURE REGARDING SCHEDULE 6, PART B TO THE BILL) 2 OF 2

Category		Municipality		Regional Bulk Infrastructure Grant		
				Column A		
				2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
		R'000	R'000	R'000		
B	KZN271	Umlhlabuyalingana				
B	KZN272	Jozini				
B	KZN273	The Big 5 False Bay				
B	KZN274	Hlabisa				
B	KZN275	Mtubatuba				
C	DC27	Umkhanyakude District Municipality	305 000	8 000		313 000
Total: Umkhanyakude Municipalities			305 000	8 000		313 000
B	KZN281	Mfolozi				
B	KZN282	uMhlathuze				
B	KZN283	Ntambanana				
B	KZN284	uMlalazi				
B	KZN285	Mthonjaneni				
B	KZN286	Nkandla				
C	DC28	uThungulu District Municipality	275 000	(27 938)		247 062
Total: Uthungulu Municipalities			275 000	(27 938)		247 062
B	KZN291	Mandeni				
B	KZN292	KwaDukuza				
B	KZN293	Ndwedwe				
B	KZN294	Maphumulo				
C	DC29	iLembe District Municipality	126 166	(20 000)		106 166
Total: iLembe Municipalities			126 166	(20 000)		106 166
B	KZN431	Ingwe				
B	KZN432	Kwa Sani				
B	KZN433	Greater Kokstad				
B	KZN434	Ubuhlebezwe				
B	KZN435	Umzimkhulu				
C	DC43	Harry Gwala District Municipality	30 000	(16 000)		14 000
Total: Harry Gwala Municipalities			30 000	(16 000)		14 000
Total: KwaZulu-Natal Municipalities			1 183 000	(95 938)		1 087 062

ANNEXURE 3

ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(ANNEXURE REGARDING SCHEDULE 6, PART B TO THE BILL) 2 OF 2

Category		Municipality		Regional Bulk Infrastructure Grant		
				Column A		
				2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
				R'000	R'000	R'000
LIMPOPO						
B	LIM331	Greater Giyani				
B	LIM332	Greater Letaba				
B	LIM333	Greater Tzaneen				
B	LIM334	Ba-Phalaborwa				
B	LIM335	Maruleng				
C	DC33	Mopani District Municipality	150 167	416 947	567 114	
Total: Mopani Municipalities				150 167	416 947	567 114
B	LIM341	Musina				
B	LIM342	Mutale				
B	LIM343	Thulamela				
B	LIM344	Makhado				
C	DC34	Vhembe District Municipality	162 000	(64 500)	97 500	
Total: Vhembe Municipalities				162 000	(64 500)	97 500
B	LIM351	Blouberg				
B	LIM352	Aganang				
B	LIM353	Molemole				
B	LIM354	Polokwane	42 000	(41 900)	100	
B	LIM355	Lepele-Nkumpi				
C	DC35	Capricorn District Municipality	20 000	(19 900)	100	
Total: Capricorn Municipalities				62 000	(61 800)	200
B	LIM361	Thabazimbi				
B	LIM362	Lephalale				
B	LIM364	Mookgopong		2 000	2 000	
B	LIM365	Modimolle				
B	LIM366	Bela-Bela				
B	LIM367	Mogalakwena	121 500	(10 000)	111 500	
C	DC36	Waterberg District Municipality				
Total: Waterberg Municipalities				121 500	(8 000)	113 500
B	LIM471	Ephraim Mogale				
B	LIM472	Elias Motsoaledi				
B	LIM473	Makhuduthamaga				
B	LIM474	Fetakgomo				
B	LIM475	Greater Tubatse				
C	DC47	Sekhukhune District Municipality	458 000	(244 000)	214 000	
Total: Sekhukhune Municipalities				458 000	(244 000)	214 000
Total: Limpopo Municipalities				953 667	38 647	992 314

ANNEXURE 3

ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(ANNEXURE REGARDING SCHEDULE 6, PART B TO THE BILL) 2 OF 2

Category			Regional Bulk Infrastructure Grant		
			Column A		
			2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
			R'000	R'000	R'000
MPUMALANGA					
B	MP301	Albert Luthuli			
B	MP302	Msukaligwa		8 977	8 977
B	MP303	Mkhondo			
B	MP304	Pixley Ka Seme			
B	MP305	Lekwa			
B	MP306	Dipaleseng		49 848	49 848
B	MP307	Govan Mbeki			
C	DC30	Gert Sibande District Municipality	112 400	(105 790)	6 610
Total: Gert Sibande Municipalities			112 400	(46 965)	65 435
B	MP311	Victor Khanye	37 000	6 949	43 949
B	MP312	Emalahleni	49 050	(12 600)	36 450
B	MP313	Steve Tshwete			
B	MP314	Emakhazeni			
B	MP315	Thembisile Hani	13 000	(8 000)	5 000
B	MP316	Dr JS Moroka	12 550	(5 764)	6 786
C	DC31	Nkangala District Municipality			
Total: Nkangala Municipalities			111 600	(19 415)	92 185
B	MP321	Thaba Chweu		1 164	1 164
B	MP322	Mbombela		59 190	59 190
B	MP323	Umjindi			
B	MP324	Nkomazi			
B	MP325	Bushbuckridge			
C	DC32	Ehlanzeni District Municipality	60 000	(58 411)	1 589
Total: Ehlanzeni Municipalities			60 000	1 943	61 943
Total: Mpumalanga Municipalities			284 000	(64 437)	219 563

ANNEXURE 3

ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(ANNEXURE REGARDING SCHEDULE 6, PART B TO THE BILL) 2 OF 2

Category		Municipality		Regional Bulk Infrastructure Grant		
				Column A		
				2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
				R'000	R'000	R'000
NORTHERN CAPE						
B	NC061	Richtersveld	7 543	(7 543)		
B	NC062	Nama Khoi				
B	NC064	Kamiesberg				
B	NC065	Hantam	14 128	(5 500)	8 628	
B	NC066	Karoo Hoogland		2 000	2 000	
B	NC067	Khâi-Ma				
C	DC6	Namakwa District Municipality				
Total: Namakwa Municipalities			21 671	(11 043)	10 628	
B	NC071	Ubuntu				
B	NC072	Umsobomvu	36 872	17 128	54 000	
B	NC073	Emthanjeni	10 000	(9 400)	600	
B	NC074	Kareeberg	5 406	(1 499)	3 907	
B	NC075	Renosterberg	5 000	15 000	20 000	
B	NC076	Thembelihle	8 362		8 362	
B	NC077	Siyathemba		1 200	1 200	
B	NC078	Siyancuma		750	750	
C	DC7	Pixley Ka Seme District Municipality				
Total: Pixley Ka Seme Municipalities			65 640	23 179	88 819	
B	NC081	Mier	20 000	114 238	134 238	
B	NC082	!Kai !Garib				
B	NC083	//Khara Hais		650	650	
B	NC084	!Kheis				
B	NC085	Tsantsabane				
B	NC086	Kgatelopele				
C	DC8	Z.F. Mgcawu District Municipality				
Total: Z.F. Mgcawu Municipalities			20 000	114 888	134 888	
B	NC091	Sol Plaatjie	5 550	(2 550)	3 000	
B	NC092	Dikgatlong	6 256	(2 769)	3 487	
B	NC093	Magareng	744		744	
B	NC094	Phokwane				
C	DC9	Frances Baard District Municipality				
Total: Frances Baard Municipalities			12 550	(5 319)	7 231	
B	NC451	Joe Morolong		8 978	8 978	
B	NC452	Ga-Segonyana	15 638		15 638	
B	NC453	Gamagara				
C	DC45	John Taolo Gaetsewe District Municipality				
Total: John Taolo Gaetsewe Municipalities			15 638	8 978	24 616	
Total: Northern Cape Municipalities			135 499	130 683	266 182	

ANNEXURE 3

ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(ANNEXURE REGARDING SCHEDULE 6, PART B TO THE BILL) 2 OF 2

Category		Municipality		Regional Bulk Infrastructure Grant		
				Column A		
				2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
				R'000	R'000	R'000
NORTH WEST						
B	NW371	Moretele	38 000	63 570	101 570	
B	NW372	Madibeng	80 000		80 000	
B	NW373	Rustenburg				
B	NW374	Kgetlengrivier	10 000		10 000	
B	NW375	Moses Kotane				
C	DC37	Bojanala Platinum District Municipality				
Total: Bojanala Platinum Municipalities			128 000	63 570	191 570	
B	NW381	Ratlou				
B	NW382	Tswaing				
B	NW383	Mafikeng				
B	NW384	Ditsobotla				
B	NW385	Ramotshere Moiloa				
C	DC38	Ngaka Modiri Molema District Municipality	90 000	(16 253)	73 747	
Total: Ngaka Modiri Molema Municipalities			90 000	(16 253)	73 747	
B	NW392	Naledi				
B	NW393	Mamusa				
B	NW394	Greater Taung				
B	NW396	Lekwa-Teemane				
B	NW397	NW397				
C	DC39	Dr Ruth Segomotsi Mompati District Municipality	135 000	38 526	173 526	
Total: Dr Ruth Segomotsi Mompati Municipalities			135 000	38 526	173 526	
B	NW401	Ventersdorp		5 262	5 262	
B	NW402	Tlokwe	10 000	(2 941)	7 059	
B	NW403	City of Matlosana				
B	NW404	Maquassi Hills	44 600	19 386	63 986	
C	DC40	Dr Kenneth Kaunda District Municipality				
Total: Dr Kenneth Kaunda Municipalities			54 600	21 707	76 307	
Total: North West Municipalities			407 600	107 550	515 150	

ANNEXURE 3

ALLOCATIONS-IN-KIND TO MUNICIPALITIES
(ANNEXURE REGARDING SCHEDULE 6, PART B TO THE BILL) 2 OF 2

Category			Regional Bulk Infrastructure Grant		
			Column A		
			2015/16 Main Allocation	Adjustment	2015/16 Adjusted Allocation
			R'000	R'000	R'000
WESTERN CAPE					
A	CPT	City of Cape Town			
B	WC011	Matzikama	19 731	(19 731)	
B	WC012	Cederberg	30 975	(10 975)	20 000
B	WC013	Bergrivier			
B	WC014	Saldanha Bay			
B	WC015	Swartland			
C	DC1	West Coast District Municipality			
Total: West Coast Municipalities			50 706	(30 706)	20 000
B	WC022	Witzenberg			
B	WC023	Drakenstein	7 628	31 372	39 000
B	WC024	Stellenbosch	48 128		48 128
B	WC025	Breedee Valley			
B	WC026	Langeberg			
C	DC2	Cape Winelands District Municipality			
Total: Cape Winelands Municipalities			55 756	31 372	87 128
B	WC031	Theewaterskloof	4 000	(1 836)	2 164
B	WC032	Overstrand			
B	WC033	Cape Agulhas			
B	WC034	Swellendam			
C	DC3	Overberg District Municipality			
Total: Overberg Municipalities			4 000	(1 836)	2 164
B	WC041	Kannaland	13 000	(10 000)	3 000
B	WC042	Hessequa			
B	WC043	Mossel Bay			
B	WC044	George			
B	WC045	Oudtshoorn	20 000	(9 900)	10 100
B	WC047	Bitou			
B	WC048	Knysna			
C	DC4	Eden District Municipality	20 000	(20 000)	
Total: Eden Municipalities			53 000	(39 900)	13 100
B	WC051	Laingsburg			
B	WC052	Prince Albert			
B	WC053	Beaufort West	11 772	(11 772)	
C	DC5	Central Karoo District Municipality			
Total: Central Karoo Municipalities			11 772	(11 772)	
Total: Western Cape Municipalities			175 234	(52 842)	122 392
National Total			4 922 654	(64 000)	4 858 654

APPENDIX 1

APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF EPWP INTEGRATED GRANT FOR PROVINCES: TARGETS AND ALLOCATIONS PER PROVINCIAL DEPARTMENTS

APPENDIX 1

APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF EPWP INTEGRATED GRANT FOR PROVINCES:
TARGETS AND ALLOCATIONS PER PROVINCIAL DEPARTMENT

Public Works (Vote 11)	EPWP Integrated Grant to Provinces			
	Province/Provincial Department	Number of FTEs to be created from allocations in 2015/16	Financial Year	
2015/16 Main Allocation (R'000)			Adjustment	2015/16 Adjusted Allocation (R'000)
EASTERN CAPE				
Economic Development, Environmental Affairs and Tourism	13	2 000	(630)	1 370
Education	18	2 736	(304)	2 432
Health	692	2 644	(12)	2 632
Human Settlements	17	2 607	(1 123)	1 484
Co-Operative Governance and Traditional Affairs	13	2 000	(67)	1 933
Roads and Public Works	3 596	53 607		53 607
Rural Development and Agrarian Reform	45	2 188	(195)	1 993
Social Development	13	2 000	(972)	1 028
Sport, Recreation, Arts and Culture	13	2 013		2 013
Transport	28	4 142	(59)	4 083
Total: Eastern Cape	4 448	75 937	(3 362)	72 575
FREE STATE				
Agriculture and Rural Development	30	2 027		2 027
Human Settlements*	16	2 348		2 348
Economic Development, Tourism and Environmental Affairs	16	2 421	(128)	2 293
Education	17	2 523	(326)	2 197
Health	249	2 000	(406)	1 594
Police, Roads and Transport	3 924	3 130	(2)	3 128
Public Works	40	6 034	(682)	5 352
Sport, Arts, Culture and Recreation	16	2 342		2 342
Total: Free State	4 308	22 825	(1 544)	21 281
GAUTENG				
Agriculture and Rural Development	30	2 443		2 443
Education	16	2 409		2 409
Health	312	2 051		2 051
Human Settlements	13	2 000	(2 000)	
Infrastructure Development	62	9 205		9 205
Roads and Transport	1 454	2 519	(215)	2 304
Social Development	13	2 000	(1 650)	350
Sport, Arts, Culture and Recreation	13	2 000	(121)	1 879
Total: Gauteng	1 913	24 627	(3 986)	20 641
KWAZULU-NATAL				
Agriculture and Rural Development	45	2 296	(1 135)	1 161
Arts and Culture	13	2 000	(600)	1 400
Co-operative Governance and Traditional Affairs	28	4 119		4 119
Economic Development, Tourism and Environmental Affairs	55	8 162		8 162
Education	18	2 644		2 644
Health	1 179	3 683	(1)	3 682
Human Settlements	44	6 580		6 580
Public Works	20	3 057	(1)	3 056
Sport and Recreation	13	2 000		2 000
Transport	6 183	55 602		55 602
Total: KwaZulu-Natal	7 598	90 143	(1 737)	88 406
LIMPOPO				
Agriculture	63	5 285	(142)	5 143
Economic Development, Environment and Tourism	17	2 482	(27)	2 455
Education	14	2 150	(1 400)	750
Health	111	2 000	(1 011)	989
Co-operative Governance, Human Settlements and Traditional Affairs	13	2 000	(1 805)	195
Public Works, Roads and Infrastructure	3 137	7 120		7 120
Sport, Arts and Culture	13	2 000	(44)	1 956
Safety, Security and Liaison	14	2 078		2 078
Total: Limpopo	3 382	25 115	(4 429)	20 686

APPENDIX 1

APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF EPWP INTEGRATED GRANT FOR PROVINCES:
TARGETS AND ALLOCATIONS PER PROVINCIAL DEPARTMENT

Public Works (Vote 11)	EPWP Integrated Grant to Provinces			
	Province/Provincial Department	Number of FTEs to be created from allocations in 2015/16	Financial Year	
2015/16 Main Allocation (R'000)			Adjustment	2015/16 Adjusted Allocation (R'000)
MPUMALANGA				
Agriculture, Rural Development, Land and Environmental Affairs	45	4 136	(1 200)	2 936
Co-operative Governance and Traditional Affairs	18	2 633		2 633
Culture, Sport and Recreation	14	2 148		2 148
Economic Development and Tourism	21	3 138		3 138
Education	16	2 453	(3)	2 450
Health	203	2 264	(2 199)	65
Human Settlements	13	2 000		2 000
Public Works, Roads and Transport	2 525	16 038	(3)	16 035
Social Development	13	2 000		2 000
Total: Mpumalanga	2 868	36 810	(3 405)	33 405
NORTHERN CAPE				
Agriculture, Land Reform and Rural Development	34	2 000		2 000
Co-operative Governance, Human Settlements and Traditional Affairs	14	2 153	(2 019)	134
Education	14	2 077		2 077
Environment and Nature Conservation	13	2 000	(382)	1 618
Economic Development and Tourism	13	2 000		2 000
Health	303	2 000		2 000
Roads and Public Works	2 037	3 493	(1 009)	2 484
Sport, Arts and Culture	13	2 000	(368)	1 632
Total: Northern Cape	2 441	17 723	(3 778)	13 945
NORTH WEST				
Education and Sport Development	13	2 000		2 000
Health	227	2 000		2 000
Local Government and Human Settlements	26	4 000	(550)	3 450
Public Works and Roads	2 362	16 984		16 984
Rural, Environment and Agricultural Development	64	6 077	(399)	5 678
Social Development	13	2 000		2 000
Total: North West	2 705	33 061	(949)	32 112
WESTERN CAPE				
Agriculture	25	2 000		2 000
Cultural Affairs and Sport	15	2 223	(25)	2 198
Education	19	2 818	(1 127)	1 691
Environmental Affairs and Development Planning	20	2 959		2 959
Health	419	2 580	(63)	2 517
Human Settlements	23	3 490		3 490
Transport and Public Works	2 095	8 301		8 301
Total: Western Cape	2 616	24 371	(1 215)	23 156
Grand Total	32 279	350 612	(24 405)	326 207

* Department name has been changed to Human Settlements in this appendix to reflect that the allocation is made to the Department of Human Settlements in the Free State not the Department of Cooperative Governance and Traditional Affairs as reflected in the previous gazette (both departments have the same MEC).

APPENDIX 2

APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF SOCIAL SECTOR EPWP INCENTIVE GRANT FOR PROVINCES: ALLOCATIONS PER PROVINCIAL DEPARTMENT

APPENDIX 2

APPENDIX TO SCHEDULE 5, PART A: BREAKDOWN OF SOCIAL SECTOR EPWP INCENTIVE GRANT FOR PROVINCES: ALLOCATIONS PER PROVINCIAL DEPARTMENT

Province/Provincial Department	Social Sector Expanded Public Works Programme Incentive Grant for Provinces			
	Number of FTEs to be created from allocations in 2015/16	Financial Year		
		2015/16 Main Allocation (R'000)	Adjustment	2015/16 Adjustment Allocation
EASTERN CAPE				
Education	137	3 000	(454)	2 546
Health	229	5 000	(6)	4 994
Safety and Liaison	48	1 054	(389)	665
Social Development	45	1 000		1 000
Sport, Recreation, Arts and Culture	45	1 000		1 000
Total: Eastern Cape	504	11 054	(849)	10 205
FREE STATE				
Education	45	1 000	(606)	394
Health	599	13 067	(1 033)	12 034
Social Development	289	6 312	(32)	6 280
Sport, Arts, Culture and Recreation	45	1 000		1 000
Total: Free State	978	21 379	(1 671)	19 708
GAUTENG				
Community Safety	61	1 345		1 345
Education	2 053	44 784		44 784
Health	402	8 788	(1 609)	7 179
Social Development	769	16 785		16 785
Sport, Arts, Culture and Recreation	45	1 000	(78)	922
Total: Gauteng	3 330	72 702	(1 687)	71 015
KWAZULU-NATAL				
Community Safety and Liaison	45	1 000		1 000
Education	137	3 000		3 000
Health	596	13 000		13 000
Social Development	137	3 000		3 000
Sport and Recreation	68	1 502		1 502
Total: KwaZulu-Natal	983	21 502		21 502
LIMPOPO				
Education	141	3 095	(2 609)	486
Health	946	20 650	(2 808)	17 842
Social Development	146	3 190	(23)	3 167
Total: Limpopo	1 233	26 935	(5 440)	21 495
MPUMALANGA				
Community Safety, Security and Liaison	45	1 000		1 000
Culture, Sport and Recreation	54	1 199	(322)	877
Education	400	8 742	(423)	8 319
Health	69	1 518		1 518
Social Development	792	17 274	(2 225)	15 049
Total: Mpumalanga	1 360	29 733	(2 970)	26 763
NORTHERN CAPE				
Education	45	1 000		1 000
Health	297	6 488		6 488
Social Development	288	6 301	(50)	6 251
Sport, Arts and Culture	55	1 215	(452)	763
Transport, Safety and Liaison	45	1 000	(58)	942
Total: Northern Cape	730	16 004	(560)	15 444
NORTH WEST				
Community Safety and Transport Management	45	1 000		1 000
Education and Sport Development (Education)	441	9 634	(1 066)	8 568
Health	565	12 332		12 332
Social Development	380	8 288		8 288
Total: North West	1 431	31 254	(1 066)	30 188
WESTERN CAPE				
Community Safety	45	1 000		1 000
Cultural Affairs and Sport	63	1 387	(2)	1 385
Education	217	4 747	(161)	4 586
Health	45	1 000	(54)	946
Social Development	85	1 866		1 866
Total: Western Cape	455	10 000	(217)	9 783
Grand Total	11 004	240 563	(14 460)	226 103

APPENDIX 3

**APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF NATIONAL HEALTH GRANT: ALLOCATIONS PER GRANT COMPONENT
PER PROVINCE**

APPENDIX 3

**APPENDIX TO SCHEDULE 6, PART A: BREAKDOWN OF NATIONAL HEALTH GRANT:
ALLOCATIONS PER GRANT COMPONENT PER PROVINCE**

Health (Vote 16)	National Health Grant		
	2015/16 Adjustments		
Province/Components/Sub-components	2015/16 Main Allocation (R'000)	Adjustments	2015/16 Adjusted Allocation (R'000)
Total Per Province/Components			
Eastern Cape	32 475		32 475
Free State	11 129		11 129
Gauteng	33 564		33 564
KwaZulu-Natal	44 212		44 212
Limpopo	25 191		25 191
Mpumalanga	16 743		16 743
Northern Cape	13 660		13 660
North West	5 020		5 020
Western Cape	18 006		18 006
Unallocated	1 211 250	(308 045)	903 205
Total	1 411 250	(308 045)	1 103 205
<i>of which:</i>			
Health Facility Revitalisation Grant Component			
Eastern Cape			
Free State			
Gauteng			
KwaZulu-Natal			
Limpopo			
Mpumalanga			
Northern Cape			
North West			
Western Cape			
Unallocated	913 150	(300 387)	612 763
Total	913 150	(300 387)	612 763
Human Papillomavirus Vaccine Grant Component			
Eastern Cape	32 475		32 475
Free State	11 129		11 129
Gauteng	33 564		33 564
KwaZulu-Natal	44 212		44 212
Limpopo	25 191		25 191
Mpumalanga	16 743		16 743
Northern Cape	13 660		13 660
North West	5 020		5 020
Western Cape	18 006		18 006
Total	200 000		200 000
National Health Insurance - Medical Practitioner Contracting			
Eastern Cape			
Free State			
Gauteng			
KwaZulu-Natal			
Limpopo			
Mpumalanga			
Northern Cape			
North West			
Western Cape			
Unallocated	298 100	(7 658)	290 442
Total	298 100	(7 658)	290 442

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